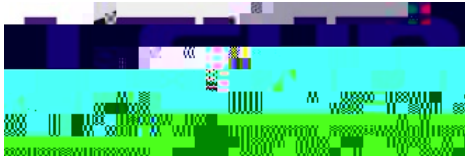


ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Research-</b>								
Biological sciences	350	-	-	-	350	-	350	-
Business administration	-	-	2,487	4,500	6,987	4,892	1,000	1,095
<b>Total research</b>	<b>350</b>	<b>-</b>	<b>2,487</b>	<b>4,500</b>	<b>7,337</b>	<b>4,892</b>	<b>1,350</b>	<b>1,095</b>
<b>Public service-</b>								
Community service - youth programs	-	-	11,301	-	11,301	5,114	6,187	-
Continuing Education	3,618	-	-	-	3,618	-	-	3,618
<b>Total public service</b>	<b>3,618</b>	<b>-</b>	<b>11,301</b>	<b>-</b>	<b>14,919</b>	<b>5,114</b>	<b>6,187</b>	<b>3,618</b>
<b>Academic support-</b>								
Academic affairs	454,184	-	20,711	8,245	483,140	290,401	187,517	5,222
Library	-	9,500	5,220	-	14,720	9,048	5,220	452
Testing service	-	-	-	176,136	176,136	129,263	46,873	-
<b>Total academic support</b>	<b>454,184</b>	<b>9,500</b>	<b>25,931</b>	<b>184,381</b>	<b>673,996</b>	<b>428,712</b>	<b>239,610</b>	<b>5,674</b>
<b>Student services-</b>								
Child care center	14,865	-	-	-	14,865	-	14,865	-
Orientation	-	-	-	25,543	25,543	-	25,543	-
Other	-	-	870	-	870	870	-	-
Student activities - 000325-05 (05874000)	-	-	-	-	-	-	-	-



ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2015

	Source					Object									
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered							
Institutional support-															
Human resource management	-	4,160	-	-	4,160	3,962	-	198							
Institutional improvements	-	-	143,258	-	143,258	143,258	-	-							
Management information system	-	2,310	-	-	2,310	2,200	-	110							
Office of the Chancellor	-	-	62,588	-	62,588	-	62,588	-							
Staff incentive	-	4,590	92,310	-	96,900	73,284	23,398	218							
Total institutional support	-	11,060	298,156	-	309,216	222,704	85,986	526							
Operation and maintenance of plant-															
Building operations	-	-	-	236,531	236,531	-	236,531	-							
Total operation and maintenance of plant	-	-	-	236,531	236,531	-	236,531	-							
Scholarships and fellowships	531	- D 353235, 353236, 353237, 353238, 353239, 353240, 353241, 353242, 353243, 353244, 353245, 353246, 353247, 353248, 353249, 353250, 353251, 353252, 353253, 353254, 353255, 353256, 353257, 353258, 353259, 353260, 353261, 353262, 353263, 353264, 353265, 353266, 353267, 353268, 353269, 353270, 353271, 353272, 353273, 353274, 353275, 353276, 353277, 353278, 353279, 353280, 353281, 353282, 353283, 353284, 353285, 353286, 353287, 353288, 353289, 353290, 353291, 353292, 353293, 353294, 353295, 353296, 353297, 353298, 353299, 353300, 353301, 353302, 353303, 353304, 353305, 353306, 353307, 353308, 353309, 353310, 353311, 353312, 353313, 353314, 353315, 353316, 353317, 353318, 353319, 353320, 353321, 353322, 353323, 353324, 353325, 353326, 353327, 353328, 353329, 353330, 353331, 353332, 353333, 353334, 353335, 353336, 353337, 353338, 353339, 353340, 353341, 353342, 353343, 353344, 353345, 353346, 353347, 353348, 353349, 353350, 353351, 353352, 353353, 353354, 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