

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:							
Instructional:							
Continuing education	414,010	225,037	33,492	134,056	3,703	17,722	-
Developmental studies	267,048	159,042	12,405	88,901	3,495	3,205	-
Honors program	224	-	-	-	-	224	-
Liberal arts	1,855,449	1,167,929	44,506	620,340	670	21,952	52
Nursing	839,968	505,499	18,351	281,681	4,085	30,352	-
Radiologic technology	329,552	201,432	4,921	107,002	6,395	9,802	-
Respiratory therapy	241,521	146,323	4,921	78,426	5,765	6,086	-
Sciences	1,347,591	852,523	23,764	460,294	396	10,614	-
Summer session	238,920	157,336	-	81,584	-	-	-
Total instruction	6,035,159	3,727,249	154,761	2,020,564	24,559	107,974	52
Academic support-							
Academic affairs and services	191,071	78,300	43,991	62,559	2,774	3,447	-
Faculty professional development	2,668	-	-	-	2,668	-	-
Library	414,863	94,500	131,548	115,945	1,339	28,176	43,355
Total academic support	608,602	172,800	175,539	178,504	6,781	31,623	43,355
Student services-							
Career services	30,779	19,267	1,421	9,991	-	100	-
Guidance and testing	70,968	44,000	1,202	22,816	-	52	-
Total student services	999,657	363,711	268,949	318,868	2,612	45,465	

