

**ANALYSIS E**

**Analysis of Changes in Unexpended Plant Fund Balances  
For the year ended June 30, 2015**

	<u>Balance July 1, 2014</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2015</u>
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Community education building	\$ -	\$ 90,000	\$ 90,000	\$ -
Hundley utilities building chiller replacement	-	110,685	110,685	-
Total State Facility Planning and Control	<u>-</u>	<u>200,685</u>	<u>200,685</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Restricted -				
Physical education building roof replacement	-	27,159	27,159	-
Total transfers from other funds	<u>-</u>	<u>27,159</u>	<u>27,159</u>	<u>-</u>
<b>Total</b>	<u><u>\$ -</u></u>	<u><u>\$ 227,844</u></u>	<u><u>\$ 227,844</u></u>	<u><u>\$ -</u></u>