ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

			Total	Unrestricted	Restricted
	State appropriations--				
	General		$ 12,226,396	$ 12,226,396	$ -
	Dedicated		95,643	95,643	-
	Total state appropriations		12,322,039	12,322,039	-
	Government grants and contracts--				
	Federal		19,255,572	-	19,255,572
	State		6,077,258	-	6,077,258
		-			
2,670	2,670	-			
12,159	12,159	-			
4,250	4,250	-			
356,867	249,364	107,503			
1,332,391	-	1,332,391			
45,943	-	45,943			
570,459	2,712	567,747			
7,141,991	573,485	6,568,506			
			(958)	-	(958)
	Total other sources		7,757,435	576,197	7,181,238
	Total revenues		$ 57,467,236	$ 13,147,600	$ 44,319,636