







ANALYSIS C-2A

Current Unrestricted Fund Expenditures  
For the year ended June 30, 2015

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Insurance	306,879	-	-	-	-	306,879	-
Other	100	-	-	-	-	100	-
Security	328,769	64,272	165,151	89,385	-	9,961	-
Utilities	872,438	-	-	-	-	872,438	-
Total operation and maintenance of plant	<u>3,811,233</u>	<u>587,142</u>	<u>590,647</u>	<u>470,484</u>	<u>-</u>	<u>2,149,191</u>	<u>13,769</u>
Total educational and general expenditu	<u>13,147,600</u>	<u>6,898,838</u>	<u>2,014,685</u>	<u>3,586,821</u>	<u>22,147</u>	<u>604,811</u>	<u>20,298</u>
Total expenditures and transfers	<u>\$ 13,147,600</u>	<u>\$ 6,898,838</u>	<u>\$ 2,014,685</u>	<u>\$ 3,586,821</u>	<u>\$ 22,147</u>	<u>\$ 604,811</u>	<u>\$ 20,298</u>