						$	Re 10,023 $	-	
	581,799	376,875	28,912	161,755	5,000		9,257	-	
	405,090	176,748	-	114,027	785		111,530	2,000	
mic affairs	245,689	138,198	-	98,670	-		8,821	-	
	208,583	-	-	-	-		208,583	-	
ıditor	1,286,551	-	-	-	-		1,283,499	3,052	
ement	161,605	111,396	-	50,209	-		-	-	
	149,097	102,106	-	46,022	969		-	-	
olicy	45	-	-	-	-		45	-	
	11,230	-	-	-	-				
									11,230 -
Total institutional support			3,365,782	1,103,495	43,110		560,005	11,132	1,642,988 5,052
Operation and maintenance of plant--									
Building operations									