

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Institutional support-								
President	\$ -	\$ -	\$ -	\$ 1,283,854	\$ 1,283,854	\$ 201,720	\$ 1,082,134	\$ -
Executive Vice President	-	-	-	344,524	344,524	314,591	29,933	-
Administration - oil and gas	-	-	-	110,559	110,559	105,317	5,242	-
Institutional services	-	-	-	8,357	8,357	5,971	2,386	-
Internal audit	-	-	-	681,877	681,877	668,211	13,666	-
System operations	-	-	-	80,034	80,034	25,000	55,034	-
System services	-	-	-	1,137,542	1,137,542	904,460	233,082	-
Technology transfer	-	-	-	10,758	10,758	10,698	60	-