

| | | |
|-------------------------|----|-----------|
| Operating revenues: | | |
| Sales and services | \$ | 6,579,597 |
| Less cost of goods sold | | 6,035,650 |
| Net operating revenues | | 543,947 |

| | | |
|------------------------------|--|---------|
| Operating expenditures: | | |
| Salaries | | 185,176 |
| Wages | | 266,482 |
| Related benefits | | 172,373 |
| Administrative charge | | 51,782 |
| Supplies and expenses | | 136,912 |
| Total operating expenditures | | 812,725 |