

	July 1, 2015	Allocations	Expenditures	June 30, 2016
State of Louisiana:				
Facility Planning and Control -				
Athletic facilities	\$ -	\$ 99,138	\$ 99,138	\$ -
Business education complex	-	2,688	2,688	-
Choppin hall annex	-	127,053	127,053	-
Engineering lab annex building	-	701	701	-
Family Housing Complex	-	12,340	12,340	-
French house renovation	-	3,166,934	3,166,934	-
New Greek House	-	126,704	126,704	-
Nicholson gateway	-	2,526,137	2,526,137	-
Old engineering shop renovation	-	166,534	166,534	-
Patrick Taylor hall renovations	-	61,308,315	61,308,315	-
South campus drive roadway	-	49,954	49,954	-
Union renovation for Career Services	-	31,909	31,909	-
University Recreation complex	-	12,724	12,724	-
Total State Facility Planning and Control	-	67,631,131	67,631,131	-
University Debt:				
2006 bond issue -				
Maddox field house upgrades	822,256	(797,396)	24,860	-
Parking surface lots, geotech, traffic control	202,684	341	203,025	-
2007 bond issue -				
Parking lots	680,366	734	681,100	-
Union theatre renovations	610,355	1,532	2,839	609,048
2010 bond issue -				
Annie Boyd hall renovation	138,634	336	-	138,970
East Lavoie honors college	125,430	303	-	125,733
Evangeline hall renovation	6,559,253	15,870	-	6,575,123
New Greek house	5,001,878	9,200	2,806,202	2,204,876
New residence hall	4,266,661	9,951	186,157	4,090,455
Parking garage	145,083	351	-	145,434
Residential college	154,085	373	-	154,458
2013 bond issue -				
Cypress hall	5,585,433	3,308	4,871,214	717,527
Evangeline hall renovation	5,866,959	547	-	5,867,506
University recreation exSreei				

July 1, 2015

Allocations

Expenditures

June 30, 2016

Transfer from Other Funds:	July 1, 2015	Allocations	Expenditures	June 30, 2016
Unrestricted -				
Assembly center facility maintenance	32,334	-	-	32,334
Fire and emergency training institute	825,198	71,048	9,556	836,690
Equipment reserves -				
College studies institute field lab service center	2,778	7,934	-	10,712
Gene probes and expression lab service center	34,487	6,782	-	41,269
Infrastructure and service and storage	100,000	100,000	-	200,000
Mechanical engineering machine shop	12,202	-	-	12,202
Nuclear Magnetic Resonance service center	18,758	-	7,881	26,639
PBS histopathology lab service center	49,483	-	-	49,483
Physics shop service center	40,228	Physics shop se	-	40,228

July 1, 2015

Allocations

Expenditures

June 30, 2016





July 1, 2015

Allocations

Expenditures

June 30, 2016