

OPERATING REVENUES

Student tuition and fees	\$	405,491,020	\$	373,501,924
Less scholarship allowances		(81,559,544)		(65,276,965)
Net student tuition and fees		323,931,476		308,224,959
Federal appropriations		-		-
Federal grants and contracts		75,242,630		67,548,132
ARRA revenues		-		-
State and local grants and contracts		40,412,474		
				as security for bond issues
				Less scholarship allowances
				Net auxiliary revenues
				Other operating revenues
				Total operating revenues

207,418,931  
 (17,521,084)  
 189,897,847  
 8,018,240  
 681,681,071

OPERATING EXPENSES

Educational and general		
Instruction		277,431,265
Research		152,410,227
Public service		30,179,238
Academic support		83,049,702
Student services		26,296,527
Institutional support		31,646,744
Operation and maintenance of plant		110,656,830

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