

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:							
Instruction-							
Business administration	\$ 398,724	\$ 240,712	\$ 12,448	\$ 132,858	\$ -	\$ 11,675	\$ 1,031
Continuing education	366,550	180,434	33,620	126,211	2,898	23,332	55
Developmental studies	261,069	152,196	13,728	87,229	2,318	5,345	253
Honors program	411	-	-	-	-	411	-
Liberal arts	1,979,857	1,236,835	55,980	664,001	1,060	21,758	223
Nursing	955,005	574,613	18,681	318,334	5,579	37,798	-
Radiologic technology	341,503	204,098	5,390	109,939	8,168	13,830	-

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-							
Assessment	21,210	-	-	-	-	21,210	-
Business affairs	675,197	247,794	134,736	198,960	4,666	88,202	839
Casualty and tort insurance	29,764	-	-	-	-	29,764	-
Chancellor	545,747	248,439	48,375	144,878	19,014	83,253	1,788
Institutional development	49,851	26,659	-	19,808	3,198	186	-
Management information services	621,482	131,056	86,997	112,051	303	271,940	19,135
Motor pool	(1,597)	-	-	-	(1,731)	134	-
Official functions	9,885	-	-	-	-	9,885	-
Professional staff recruitment	2,463	-	-	-	864	1,599	-