	:	State		Federal		Private		Other		Total		Personal Services		Support		Indirect Cost Recovered	
Education and general:																	
Instruction Business administration Continuing education	\$		\$	5,194 4,748	\$	633	\$	36,000	\$	5,194 41,381	\$	4,946 12,658	\$	28,497	\$	248 226	



## ANALYSIS C-2B

## Current Restricted Fund Expenditures For the year ended June 30, 2016

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student affairs Student aid Van pooling		8,214 11,427 -	1,379	15,232 - -	23,446 11,427 1,379	7,823 8,279 -	15,232 - 1,379	391 3,148 -