



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source				Total	Object		Indirect Cost Recovered
	State and Local	Federal	Private	Other		Personal Services	Support	
Educational and General:								
Instruction - -								
Business administration -								
College workstudy	-	4,377	-	-	4,377	4,169	-	208
College of business	-	-	35,109	-	35,109	3,979	31,130	-
Accounting	32,310	-	5,669	-	37,979	30,127	7,852	-
Economics and finance	-	-	79,037	-	79,037	77,820	1,217	-
Management and marketing	-	-	3,480	-	3,480	-	3,480	-
Consortium of insurance	-	-	6,301	-	6,301	3,376	2,925	-
Total business administration	32,310	4,377	129,596	-	166,283	119,471	46,604	208
Education -								
College workstudy	-	11,298	-	-	11,298	10,760	-	538
College of education	-	-	10,569	-	10,569	5,163	5,406	-
Education	66,250	-	14,420	-	80,670	62,222	18,448	-
Health and physical education	-	-	6,546	37,982	44,528	34,215	10,313	-
Psychology	-	-	7,465	-	7,465	3,205	4,260	-
Total education	66,250	11,298	39,000	37,982	154,530	115,565	38,427	538
General Instruction -								
Instructional Support	-	-	56,448	-	56,448	49,509	6,939	-
Total general instruction	-	-	56,448	-	56,448	49,509	6,939	-
Continuing education -								
College workstudy	-	4,889	-	-	4,889	4,656	-	233
Online Fee	-	-	-	372	372	372	-	-
Nursing Program	24,483	-	762,908	-	787,391	655,773	131,618	-
Total continuing education	24,483	4,889	762,908	372	792,652	660,801	131,618	233
Liberal arts -								
College workstudy	-	22,457	-	-	22,457	21,388	-	1,069
College of liberal arts	-	-	19,511	10,376	29,887	10,700	19,187	-
Communication	-	-	5,596	11,869	17,465	5,280	12,185	-
Fine arts/foreign languages/humanities	-	-	11,197	-	11,197	269	10,928	-
History/social science	9,763	-	84,597	-	94,360	35,260	59,100	-
Institute for human services	-	-	231,062	-	231,062	186,374	44,688	-
Total liberal arts	9,763	22,457	351,963	22,245	406,428	259,271	146,088	1,069
Science -								
College of science	-	-	51,575	26,045	77,620	56,330	21,290	-
Biological science	32,276	-	17,806	-	50,082	-	50,082	-
College workstudy	-	18,916	-	-	18,916	18,015	-	901

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State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	

