





ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Building operations	1,077,571	526,218	264,540	1,905	223,802	61,106
Campus security	503,551	310,761	159,099	2,450	24,370	6,871
Grounds	296,015	103,418	47,043	-	94,704	50,850
Heat, light, water, and power	674,596	-	-	-	674,596	-
Property insurance	268,023	-	-	-	268,023	-
Total operation and maintenance of plant	<u>3,022,180</u>	<u>959,014</u>	<u>478,489</u>	<u>5,015</u>	<u>1,458,203</u>	<u>121,459</u>
Scholarships and fellowships	1,820,744	-	-	-	1,820,744	-
Total educational and general expenditures	<u>20,118,753</u>	<u>9,311,464</u>	<u>4,688,475</u>	<u>119,659</u>	<u>5,717,297</u>	<u>281,858</u>
Nonmandatory transfers-						
Other	183,551	-	-	-	183,551	-
Total expenditures and transfers	<u><u>20,302,304</u></u>	<u><u>9,311,464</u></u>	<u><u>4,688,475</u></u>	<u><u>119,659</u></u>	<u><u>5,900,848</u></u>	<u><u>281,858</u></u>