



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction--							
Arts and sciences-							
Arts, english, and humanities	\$ 28,561	\$ 28,176	\$ -	\$ 270	\$ 67	\$ -	\$ 48
Behavioral and social sciences	930	886	-	-	-	-	44
Mathematics and physical sciences	5,632	3,135	1,646	-	-	-	851
Sciences	11,042	10,942	-	-	100	-	-
Total arts and sciences	46,165	43,139	1,646	270	167	-	943
Continuing education	66,815	57,155	-	265	9,386	9	-
Developmental education	88,472	14,161	6,882	20,886	45,160	1,383	-
Interdisciplinary	46,713	46,654	-	59	-	-	-
Liberal arts	11,409	10,441	-	895	73	-	-
Professional studies-							
Allied health	61,999	-	-	-	-	61,999	-
Business administration	44,311	39,334	-	3,677	1,300	-	-
Education	24,851	16,633	-	2,458	3,402	2,358	-
Interdisciplinary	9,120	3,000	-	1,771	4,349	-	-
Nursing	227,485	208,862	18,323	300	-	-	-
Total professional studies	367,766	267,829	18,323	8,206	9,051	64,357	-
Student technology fee projects	179,642	10,190	-	-	123,707	45,745	-
Total instruction	806,982	449,569	26,851	30,581	187,544	111,494	943

Total

Salaries &
Wages

Related
Benefits

Travel

Supplies

Indirect Cost



