		Sourc	е			D	Object	la dia at Cast
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction -								
Allied health -								
Cardiopulmonary science	\$ 165,574 \$	- \$	- \$	- \$	165,574 \$	142,521 \$	23,053	-
Multidisciplinary	Ē	=	÷	43,071	43,071	37,750	5,321	Ē
Dean	-	-	-	81,115	81,115	-	81,115	-
Total allied health	165,574	-	-	124,186	289,760	180,271	109,489	-
Basic health sciences -								
Anatomy	-	-	-	16,243	16,243	-	16,243	-
Pharmacology	-	-	9,664	-	9,664	9,664	-	-
Physiology	-	-	-	14,662	14,662	14,145	517	-
Total basic health sciences	-	-	9,664	30,905	40,569	23,809	16,760	-
Medicine -								
Anesthesiology	-	-	62,139	-	62,139	62,139	-	-
Emergency medicine	-	-	74	-	74	- 1, 1 - 2	74	-
Family medicine	-	-	3,716,297	-	3,716,297	3,542,966	173,331	-
Medicine	-	-	1,103,078	-	1,103,078	1,044,053	59,025	-
Neurosurgery	-	525,946	127,500	10,486	663,932	663,932		



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2017

		Source			Object		
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2017

	Source				_	Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Anatomy	-	-	4,012	571,498	575,510	289,243	286,267	-
Biochemistry	-	-		386,641	386,641	322,300	64,341	-
Microbiology and immunology	-	-	-	131,737	131,737	103,271	28,466	-
Pathology	-	-	-	2,777,465	2,777,465	3,896,318	(1,118,853)	-
Pharmacology	-	-	5,025	148,889	153,914	134,336	19,578	-
Physiology	-	-	-	384,937	384,937	322,823	62,114	-
Total basic health sciences	-	-	9,037	4,401,167	4,410,204	5,068,291	(658,087)	-
Medicine -								
Anesthesiology	-	-	82,398	1,066,741	1,149,139	5,181,252	(4,032,113)	-
Emergency medicine	15,445	284,335	92,357	1,456,561	1,848,698	4,191,637	(2,368,788)	25,849
Family medicine	462	-	23,031	1,658,014	1,681,507	2,145,402	(463,895)	-
FWCC Radiology Oncology	-	-	-	204,108	204,108	204,108	-	-
LSUHSC Unit-E A Conway medical center	153,569	-	48,000	20,576	222,145	186,441	35,704	-
Medicine	62,131	-	1,429,137	1,626,778	3,118,046	10,207,555	(7,103,089)	13,580
Neurology	-	-	294,318	939,613	1,233,931	1,517,755	(283,824)	-
Neurosurgery	-	-	311,448	4,306,314	4,617,762	4,899,198	(281,436)	-
Obstetrics and gynecology	1,549,482	-	-	1,449,138	2,998,620	3,435,224	(555,588)	118,984
Ophthalmology	-	-	-	1,466,248	1,466,248	1,839,512	(373,264)	-
Orthopedics	-	-	74,862	1,394,176	1,469,038	2,238,524	(769,486)	-
Otorhinolaryngology	-	-	31,816	1,529,013	1,560,829	1,964,719	(403,890)	-
Pediatrics	452,959	608,641	1,383,438	3,722,962	6,168,000	7,853,664	(1,738,738)	53,074
Psychiatry	-	-	127,415	1,131,546	1,258,961	1,567,989	(309,028)	-
Radiology	-	-	-	1,753,870	1,753,870	4,416,875	(2,663,005)	-
Surgery	-	-	2,025,471	3,176,794	5,202,265	9,876,907	(4,674,642)	-
Urology	-	-	-	941,510	941,510	1,246,993	(305,483)	-
Cancer center	88,875	-	631,343	737,722	1,457,940	1,450,215	(7,511)	15,236
Multidisciplinary	-	-	60,580	-	60,580	60,580	-	-
Medical faculty practice	-	-	-	(3,000)	(3,000)	-	(3,000)	-
Medical dean	-	-	-	(760,012)	(760,012)	1,191,249	(1,951,261)	-
Total medicine	2,322,923	892,976	6,615,614	27,818,672	37,650,185	65,675,799	(28,252,337)	226,723
Other -								
Library-Administration	-	-	42,908	917	43,825	12,645	28,586	2,594
Vice Chancellor Business & Reimbursements	978,784	-	1,244	166,804	1,146,832	382,306	764,526	-
Vice Chancellor Clinical Services	-	-	-	260	260	-	260	-
Information Technology Administration	-	-	-	(116,242)	(116,242)	-	(116,242)	-
BRF Shreveport Partner	-	-	15,862,945		15,862,945	8,532,546	7,330,399	-



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2017

	Source				Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cos Recovered
Total public service	7,984,933	892,976	22,531,748	38,531,167	69,940,824	84,945,878	(15,234,371)	229,31
cademic Support -								
cademic administration and								
personnel development -								
Anatomy	-	-	121,887	-	121,887	119,000	2,887	-
Graduate school	-	-	145,303	-	145,303	145,303	=	-
Medicine - Medical School Dean	-	-	247,527	-	247,527	93,083	154,444	-
Medicine - Dean Medical School Shreveport	_	_	-	231,319	231,319	194,835	36,484	-
Medicine - Neurosurgery	_	_	29,783	-	29,783	29,783	-	
BRFHH Shreveport Partner		_	67,881,435		27,700	27,703		
okt i ii i Sili evepoi t Fai tilei	-	-	07,001,433					

Source Object
Personal