



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Anatomy	-	-	4,012	571,498	575,510	289,243	286,267	-
Biochemistry	-	-	-	386,641	386,641	322,300	64,341	-
Microbiology and immunology	-	-	-	131,737	131,737	103,271	28,466	-
Pathology	-	-	-	2,777,465	2,777,465	3,896,318	(1,118,853)	-
Pharmacology	-	-	5,025	148,889	153,914	134,336	19,578	-
Physiology	-	-	-	384,937	384,937	322,823	62,114	-
Total basic health sciences	-	-	9,037	4,401,167	4,410,204	5,068,291	(658,087)	-
Medicine -								
Anesthesiology	-	-	82,398	1,066,741	1,149,139	5,181,252	(4,032,113)	-
Emergency medicine	15,445	284,335	92,357	1,456,561	1,848,698	4,191,637	(2,368,788)	25,849
Family medicine	462	-	23,031	1,658,014	1,681,507	2,145,402	(463,895)	-
FWCC Radiology Oncology	-	-	-	204,108	204,108	204,108	-	-
LSUHSC Unit-E A Conway medical center	153,569	-	48,000	20,576	222,145	186,441	35,704	-
Medicine	62,131	-	1,429,137	1,626,778	3,118,046	10,207,555	(7,103,089)	13,580
Neurology	-	-	294,318	939,613	1,233,931	1,517,755	(283,824)	-
Neurosurgery	-	-	311,448	4,306,314	4,617,762	4,899,198	(281,436)	-
Obstetrics and gynecology	1,549,482	-	-	1,449,138	2,998,620	3,435,224	(555,588)	118,984
Ophthalmology	-	-	-	1,466,248	1,466,248	1,839,512	(373,264)	-
Orthopedics	-	-	74,862	1,394,176	1,469,038	2,238,524	(769,486)	-
Otorhinolaryngology	-	-	31,816	1,529,013	1,560,829	1,964,719	(403,890)	-
Pediatrics	452,959	608,641	1,383,438	3,722,962	6,168,000	7,853,664	(1,738,738)	53,074
Psychiatry	-	-	127,415	1,131,546	1,258,961	1,567,989	(309,028)	-
Radiology	-	-	-	1,753,870	1,753,870	4,416,875	(2,663,005)	-
Surgery	-	-	2,025,471	3,176,794	5,202,265	9,876,907	(4,674,642)	-
Urology	-	-	-	941,510	941,510	1,246,993	(305,483)	-
Cancer center	88,875	-	631,343	737,722	1,457,940	1,450,215	(7,511)	15,236
Multidisciplinary	-	-	60,580	-	60,580	60,580	-	-
Medical faculty practice	-	-	-	(3,000)	(3,000)	-	(3,000)	-
Medical dean	-	-	-	(760,012)	(760,012)	1,191,249	(1,951,261)	-
Total medicine	2,322,923	892,976	6,615,614	27,818,672	37,650,185	65,675,799	(28,252,337)	226,723
Other -								
Library-Administration	-	-	42,908	917	43,825	12,645	28,586	2,594
Vice Chancellor Business & Reimbursements	978,784	-	1,244	166,804	1,146,832	382,306	764,526	-
Vice Chancellor Clinical Services	-	-	-	260	260	-	260	-
Information Technology Administration	-	-	-	(116,242)	(116,242)	-	(116,242)	-
BRF Shreveport Partner	-	-	15,862,945	-	15,862,945	8,532,546	7,330,399	-

Source

Personal

Object