	2017	2016
OPERATING REVENUES		
Student tuition and fees	\$ -	\$ -
Less scholarship allowances	-	-
Net student tuition and fees		-
Federal appropriations	-	
Federal grants and contracts	23,856,398	20,159,325
ARRA revenues		
State and local grants and contracts	1,904,229	6,295,929
Nongovernmental grants and contracts	7,782,280	5,246,280
Sales and services of educational departments	688,312	599,291
Hospital income		-
Auxiliary enterprise revenues, including revenues pledged as security for bond issues	104,444	41.007
Less scholarship allowances	104,444	61,027
Net auxiliary revenues	104,444	61,027
Other operating revenues	68,407	120,928
Total operating revenues	34,404,070	32,482,780
rotal operating revenues	34,404,070	32,402,700
OPERATING EXPENSES		
Educational and general		
Instruction		
Research	33,366,828	33,643,827
Public service	1,137,910	637,092
Academic support	6,551,575	5,365,754
Student services	-	-
Institutional support	6,434,383	6,768,069
Operation and maintenance of plant	7,532,362	7,879,043
Scholarships and fellowships		