	Total	Unrestricted	Restricted
State appropriations--			
General	$ 15,896,101	$ 15,896,101	$ -
Dedicated	86,293	86,293	-
Total state appropriations	15,982,394	15,982,394	-
Government grants and contracts--			
Federal	23,856,397	-	23,856,397
State	1,904,229	-	