



**ANALYSIS C-1**  
**Current Fund Revenues**  
**For the year ended June 30, 2018**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Governmental appropriations-</b>			
<b>State-</b>			
General	\$ 68,132,951	\$ 68,132,951	\$ -
Dedicated	4,271,874	4,271,874	-
<b>Total state appropriations</b>	<b>72,404,825</b>	<b>72,404,825</b>	<b>-</b>
<b>Federal-</b>			
Hatch	3,643,272	3,643,272	-
McIntire-Stennis	629,282	629,282	-
Smith-Lever	7,662,837	7,662,837	-
Other	328,142	328,142	-
<b>Total federal appropriations</b>	<b>12,263,533</b>	<b>12,263,533</b>	<b>-</b>
<b>Total governmental appropriations</b>	<b>84,668,358</b>	<b>84,668,358</b>	<b>-</b>
<b>Government grants and contracts-</b>			
Federal	6,958,279	-	6,958,279
State	12,112,843	-	12,112,843
Local	3,283,843	-	3,283,843
<b>Total government grants and contracts</b>	<b>22,354,965</b>	<b>-</b>	<b>22,354,965</b>
Private grants and contracts	5,537,283	-	5,537,283
Gifts	2,641,112	-	2,641,112
Endowment	349,511	-	349,511
<b>Sales and services of educational departments-</b>			
<b>Agricultural administration-</b>			
LA cooperative extension services	167,413	1,505	165,908
<b>Total agricultural administration</b>	<b>167,413</b>	<b>1,505</b>	<b>165,908</b>
4-H programs	1,213,217	152,319	1,060,898
Ag and extension education and evaluation	1,749	1,749	-
Ag economics and agribusiness	18,540	280	-



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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Hill Farm research station	151,772	151,772	-
Iberia research station	142,199	121,796	20,403
Idlewild research station	165,721	165,721	-
Information technology	224	224	-
Livestock shows	160,367	57,335	103,032
Macon Ridge research station	202,511	153,723	48,788
Miscellaneous	70,003	70,003	-
Northeast research station	169,189	121,136	48,053
Northeast region	5,526	5,160	366
Northwest region	13,032	6,790	6,242
Nutrition and food sciences	158,255	106,374	51,881
Pecan research station	41,655	41,655	-
Plant, Environmental and Soil Science	333,553	2,454	331,099
Plant pathology	16,313	993	15,320
Red River research station	227,511	199,892	27,619
Renewable natural resources	176,803	97,224	79,579
Rice research station	97,124	79,218	17,906
Southeast research station	417,786	413,201	4,585
Southeast region	12,970	12,714	256
Southwest region	9,129	-	9,129
Sugar research station	137,952	137,952	-
Sweet potato research station	237,444	237,444	-
Total sales and services of educational departments	<u>6,399,782</u>	<u>3,744,320</u>	<u>2,655,462</u>
Other sources-			
Interest on investments	406,247	36,489	369,758
Miscellaneous	2,428,633	758,551	1,670,082
Recovery of indirect costs	2,693,221	-	2,693,221
Royalties	6,601,627	79	6,601,548
Total other sources	<u>12,129,728</u>	<u>795,119</u>	<u>11,334,609</u>
<b>Total revenues</b>	<u><u>\$ 134,080,739</u></u>	<u><u>\$ 89,207,797</u></u>	<u><u>\$ 44,872,942</u></u>