



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:						
Instruction-						
Business administration	411,477	268,773	135,337	753	6,047	567
Continuing education	425,520	276,543	139,379	1,657	7,941	-
Developmental education	217,228	140,087	69,764	109	4,724	2,544
Diagnostic medical sonography	146,336	92,537	46,639	2,453	4,634	73
Distance learning	26,659	10,300	5,191	-	11,168	-
Health and physical education	20,617	20,617	-	-	-	-
Health sciences						
Student affairs	496,735	318,697	161,063	3,311	13,246	418



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Student aid	270,026	172,553	85,888	-	11,025	560
Student development services	971	-	-	-	971	-
<b>Total student services</b>	<b>1,319,203</b>	<b>821,531</b>	<b>417,981</b>	<b>13,576</b>	<b>65,123</b>	<b>992</b>
<b>Institutional support-</b>						
Business affairs	817,296	495,351	244,437	4,589	72,919	-
Casualty insurance	46,510	-	-	-	46,510	-
Chancellor	772,674	381,934	191,420	22,462	170,926	5,932
Information technology	631,659	238,375	115,828	7,718	265,937	3,801
Institutional development	119,997	76,072	38,340	2,216	3,369	-
Institutional support	1,987,532	911,732	590,025	34,985	560,661	9,733

