

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
--	-------	------------------	------------------	--------	---------------------	-----------	-------------------------

Education and general:

Instruction -							
Business administration	\$ 2,598	\$ 2,474	\$ -	\$ -	\$ -	\$ -	\$ 124



ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Student activities	136,995	38,955	3,227	5,259	81,881	7,673	-
Student affairs	40,719	11,504	-	-	28,640	-	575
Student aid	9,645	3,421	-	-	-	-	6,224
Student success center	1,124	1,066	-	-	-	-	58
<b>Total student services</b>	<b>188,121</b>	<b>54,584</b>	<b>3,227</b>	<b>5,259</b>	<b>110,521</b>	<b>7,673</b>	<b>6,857</b>
Institutional support -							
Business affairs	(1,484)	725	-	-	-	-	(2,209)
Chancellor	2,891	2,753	-	-	-	-	138
<b>Total institutional support</b>	<b>1,407</b>	<b>3,478</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,071)</b>
Operation and maintenance of plant-							
Building operations	438,341	-	-	-	405,856	32,485	-
Parking lot	38,390	-	-	-	38,390	-	-
Utilities	100,000	-	-	-	100,000	-	-
<b>Total operation and maintenance of plant</b>	<b>576,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>544,246</b>	<b>32,485</b>	<b>-</b>
Scholarships and fellowships	5,328,847	-	-	-	5,328,497	-	350
<b>Total educational and general expenditures</b>	<b>6,929,117</b>	<b>319,165</b>	<b>81,929</b>	<b>32,271</b>	<b>6,319,301</b>	<b>170,181</b>	<b>6,270</b>
Auxiliary enterprises-							
Expenditures	2,197,100	355,872	83,514	191,746	1,552,204	13,764	-
Mandatory transfers -							
Principal and interest	120,080	-	-	-	120,080	-	-
Nonmandatory transfers -							
Depreciation expense	4,839	-	-	-	4,839	-	-
Other	-	-	-	-	(230,852)	230,852	-
<b>Total aux(</b>	<b>134 ( a60reW nBT960n-0004 Tc 0004 Tw 96 - cs 0 scn0 Tc 0 T3BT960n-0004 Tc 0004 Tw 96 - c l341 0004 Tw 96 - 4 ( a60reW nr76 51396 1494 Tm(-)T9746 51396 1494 Tm(-)</b>						