



LSU STUDENT UNION

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

	Revenues		Expenditures					Revenues over Expenditures	
	Sales & Services	Fee Allocations	Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Depreciation		Total
Management Services:									
Administration & building services	\$ 731,405	\$ 2,494,138	\$ 762,928	\$ 332,879	\$ 594,889	\$ 559,396	\$ 30,691	\$ 2,280,783	\$ 944,760
Auxiliary administration fee	-	-	-	-	648,789	-	-	648,789	(648,789)
Communications and marketing	-	-	58,235	15,120	24,034	-	-	97,389	(97,389)
Debt service	-	-	-	-	1,630	4,313,787	-	4,315,417	(4,315,417)
Food service contract	610,176	-	-	-	-	-	-	-	610,176
Interest on investments	241,413	-	-	-	-	-	-	-	241,413
Promotions	187,949	-	170,973	67,096	64,516	-	-	302,585	(114,636)
Union renovation fees	-	4,992,770	-	-	-	-	-	-	4,992,770
Total management services	<u>1,770,943</u>	<u>7,486,908</u>	<u>992,136</u>	<u>415,095</u>	<u>1,333,858</u>	<u>4,873,183</u>	<u>30,691</u>	<u>7,644,963</u>	<u>1,612,888</u>
Information center	-	-	112,429	15,332	1,948	-	-	129,709	(129,709)
Leisure arts	-	-	-	-	321	-	-	321	(321)
Theatre & box office	285,348	-	210,444	75,907	79,596	-	3,015	368,962	(83,614)
Programs - campus departments									
Performing arts	-	250,291	375	111	454,913	-	-	455,399	(205,108)
Total	<u>2,056,291</u>	<u>7,737,199</u>	<u>1,315,384</u>	<u>506,445</u>	<u>1,870,636</u>	<u>4,873,183</u>	<u>33,706</u>	<u>8,599,354</u>	<u>1,194,136</u>