

	Balance June 30, 2017	Allocations	Expenditures	Balance June 30, 2018
State of Louisiana:				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment/D 44446C	-4e\$		.9 -5 (e)1.nd( .9 -)3.5 (nd e	
Building L air handler unit repair	36,230	368	35,852	746
Building L electrical upgrade	-	41,294	20,544	20,750
Building L painting	-	34,162	34,038	124
Building L replace carbon dioxide manifolds	-	36,960	-	36,960
Building L seating replacement	8,188	165	-	8,353
Building L waterproofing	53,395	10,795	53,020	11,170
Population science building	748,688	(36,757)	-	711,931
Total transfers from other funds	5,363,521	106,624	168,246	5,301,899
<b>Total</b>	<b>\$ 5,490,533</b>	<b>\$ 1,177,121</b>	<b>\$ 1,240,270</b>	