



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2018

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>State appropriations-</b>			
General	\$ 16,182,659	\$ 16,182,659	\$ -
Dedicated	93,959	93,959	-
Total state appropriations	<u>16,276,618</u>	<u>16,276,618</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	20,004,527	-	20,004,527
State	1,054,840	-	1,054,840
Total government grants and contracts	<u>21,059,367</u>	<u>-</u>	<u>21,059,367</u>
Private grants and contracts	<u>8,021,870</u>	<u>-</u>	<u>8,021,870</u>
Gifts	<u>2,407,595</u>	<u>-</u>	<u>2,407,595</u>
<b>Sales and services of educational departments-</b>			
Clinical and chemical analysis	202,306	202,306	-
Exercise testing core	13,325	13,325	-
Facility user fees	195,468	-	195,468
Genomics core lab	2,713	2,713	-
Miscellaneous	5,826	5,826	-
Neurobiology and nutrition	30,002	6,801	23,201
Transgenics core lab	20,000	20,000	-
Total sales and services of educational departments	<u>469,640</u>	<u>250,971</u>	<u>218,669</u>
Auxiliary enterprise revenues-	<u>1,546,075</u>	<u>-</u>	<u>1,546,075</u>
<b>Other sources-</b>			
Interest on investments	121,351	-	121,351
Miscellaneous	1,210,353	956	1,209,397
Recovery of indirect costs	7,958,026	593,634	7,364,392
Royalties	29,941	-	29,941
Total other sources	<u>9,319,671</u>	<u>594,590</u>	<u>8,725,081</u>
<b>Total revenues</b>	<u><u>\$ 59,100,836</u></u>	<u><u>\$ 17,122,179</u></u>	<u><u>\$ 41,978,657</u></u>