

	2018	2017
	\$ -	\$ -
	-	-
Net student tuition and fees	-	-
	-	-
	19,378,692	23,856,398
	1,060,022	1,904,229
	8,021,870	7,782,280
	469,639	688,312
	-	-
	85,293	104,444
	-	-
Net auxiliary revenues	85,293	104,444
	57,830	68,407
	29,073,346	34,404,070
	-	-
	30,573,848	33,366,828
	1,063,173	1,137,910
	6,726,451	6,551,575
	-	-
	6,570,970	6,434,383
	9,042,048	7,532,362
	-	-
Auxiliary enterprises	102,118	922
Hospital	-	-
Total operating expenses	54,078,608	55,023,980
OPERATING INCOME (LOSS)	(25,005,262)	(20,619,910)
NONOPERATING REVENUES (EXPENSES)		
State appropriations	16,276,618	15,982,394.29
Gifts	2,450,520	2,923,112
	-	-
	322,605	230,894
	-	-
	169,043	157,352
	19,218,786	19,293,752
INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES	(5,786,476)	(1,326,158)
	866,646	940,825
	620,653	-
	-	-
	(114,318)	(27,353)
	-	-
CHANGE IN NET POSITION	(4,413,495)	(412,686)
	44,044,862	41,309,924
	\$ 39,631,367	\$ 40,897,238