



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
<b>Student tuition and fees--</b>			
University	\$ 891,599	\$ -	\$ 891,599
Student technology fees	601,505	-	601,505
Other	37,263,876	33,891,612	3,372,264
<b>Total tuition and fees</b>	<b>38,756,980</b>	<b>33,891,612</b>	<b>4,865,368</b>
<b>State appropriations--</b>			
General	7,615,400	7,615,400	-
Dedicated	630,029	630,029	-
<b>Total state appropriations</b>	<b>8,245,429</b>	<b>8,245,429</b>	<b>-</b>
<b>Governmental grants and contracts--</b>			
Federal	5,178,755	-	5,178,755
State	706,662	-	706,662
<b>Total government grants and contracts</b>	<b>5,885,417</b>	<b>-</b>	<b>5,885,417</b>
Private grants and contracts	9,019	-	9,019
Gifts	1,149,535	-	1,149,535
<b>Sales and services of educational departments--</b>			
Continuing education	337,120	328,800	8,320
Debate	5,780	-	5,780
Health and physical science	6,645	-	6,645
<b>Total sales and services of educational departments</b>	<b>349,545</b>	<b>328,800</b>	<b>20,745</b>
Auxiliary enterprise revenues	2,900,922	-	2,900,922
<b>Other sources--</b>			
Dance Line	550	-	550
Investment income	128,679	-	128,679
Lease revenue	28,265	21,905	6,360
Library revenue	8,725	8,725	-
Miscellaneous	265,892	(39,812)	305,704
Parking fines	3,572	3,572	-
Property sales and rebates	20,519	-	20,519
Recovery of indirect costs	206,752	-	206,752
Red river radio network	556,534	-	556,534
Royalties	3,893	3,893	-
Veterans administration handling charge	4,267	4,267	-
<b>Total other sources</b>	<b>1,227,648</b>	<b>2,550</b>	<b>1,225,098</b>
<b>Total revenues</b>	<b>\$ 58,524,495</b>	<b>\$ 42,468,391</b>	<b>\$ 16,056,104</b>