





ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Kinesiology and health science	938,296	590,285	305,062	482	9,068	33,399
Leadership studies	227,623	150,100	73,202	1,385	2,936	-
Management and marketing	3,189,114	1,628,103	853,615	25,482	679,369	2,545
Psychology	1,207,175	792,041	407,244	-	6,325	1,565
Total business, education and human development	10,035,187	6,073,738	3,173,633	34,049	714,877	38,890
Continuing education	583,015	214,832	106,179	2,756	253,469	5,779
Enrollment management	39,867	4,900	2,547	-	32,420	-
Total Instruction	24,766,070	10,160,109	5,246,223	58,910	9,178,350	122,478
Research-						
Arts and sciences-						
Biological science	5,719	-	-	-	1,433	4,286
Chemistry and physics	7,944	-	-	-	7,944	-
History and social sciences	982	-	-	982	-	-
Total arts and sciences	14,645	-	-	982	9,377	4,286
Business, education, and human development-						
Consortium of insurance	664	-	-	664	-	-
Economics and finance	4,233	-	-	4,233	-	-
Education	1,050	-	-	1,050	-	-
Kinesiology and health science	2,537	-	-	2,537	-	-
Leadership studies	3,733	-	-	2,869	864	-

Total	Salaries & Wages	Related Benefits	Travel	Supplies &
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Total	Salaries & Wages	Related Benefits	Travel	Supplies
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