



ANALYSIS C-2A

Current Unrestricted Fund Expenditures

For the years ended 9/30/2019 and 9/30/2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Student development services	650	-	-	-	650	-
Total student services	1,322,294	824,807	400,024	19,418	78,045	-
Institutional support-						
Business affairs	837,243	498,156	245,127	2,504	91,456	-
Casualty insurance	37,309	-	-	-	37,309	-
Chancellor	759,789	420,642	204,747	14,062	120,338	-
Information technology	754,282	266,411	126,741	309	349,124	11,697
Institutional development	120,501	76,869	38,074	1,524	4,034	-
Institutional research	24,664	-	-	-	24,664	-
Motor pool	(6,489)	-	-	103	(6,592)	-
Official functions	14,400	-	-	310	14,090	-
Risk management	46,765	-	-	-	46,765	-
Subtotal institutional support	2,588,464	1,262,078	614,689	18,812	681,188	11,697
Allocation from LSU	22,312	-	22,312	-	-	-
Total institutional support	2,610,776	1,262,078	637,001	18,812	681,188	11,697
Operation and maintenance of plant-						
Buildings	840,855	353,737	181,430	-	286,003	19,685
Campus security	199,610	125,429	62,126	-	7,664	4,391
Grounds	187,793	179,389	88,852	-	(84,582)	4,134
Physical plant	175,750	114,256	56,592	230	4,672	-



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Current Unrestricted Fund ExpendYo27r)06)A0-00050endYo9T 9 1eendYo2