ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Education and general:							
Instruction --							
Business administration	$ 4,107	$ 3,911	$ -	$ -	$ -	$ -	$ 196
Continuing education	22,381	13,533	1,619	-	7,083	-	146
Developmental education	5,384	3,678	-	-	1,522	-	184
Diagnostic medical sonography	83,539	-	-	146	1,314	82,079	-
Health sciences	145,016	89,259	24,663	3,700	7,707	19,521	166
Interdisciplinary	150,249	33,593	14,542	13,437	70,654	18,023	-
Liberal arts	11,974	7,335	-	2,702	1,745	-	192
Sciences	9,528	4,142	-	2,365	(1,666)	4,580	107
Student technology fee project	244,473	25,522	11,748	-	207,203	-	-
Surgical tech	224,304	61,475	26,122	8,563	38,250	89,894	-
Total instruction	900,955	242,448	78,694	30,913	333,812	214,097	991
Research--							

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Student aid	12,890	7,476	-	-	-	-	5,414