ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2019

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Student tuition and fees-- | | | |
| University | $ 8,527,051 | $ 8,527,051 | $ - |
| Nonresident | 313,749 | 313,749 | - |
| Continuing education | 108,249 | 79,371 | 28,878 |
| Student technology fees | 294,493 | - | 294,493 |
| Other | 1,779,822 | 1,347,467 | 432,355 |
| Total student tuition and fees | 11,023,364 | 10,267,638 | 755,726 |
| | | | |
| State appropriations-- | | | |
| General | 4,722,805 | 4,722,805 | - |
| Dedicated | 242,384 | 242,384 | - |
| Total state appropriations | 4,965,189 | 4,965,189 | - |
| | | | |
| Government grants and contracts-- | | | |
| Federal | 5,882,404 | - | 5,882,404 |
| State | 394,025 | - | 394,025 |
| Total government grants and contracts | 6,276,429 | - | 6,276,429 |