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**AUXILIARY STATEMENTS**

**ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019**

	Total	Student Media	Bookstore	Union	Athletics	Housing
<b>Operating revenues:</b>						
Sales and services	\$ 2,200,113	\$ -	\$ 1,505,173	\$ 28,549	\$ 26,925	\$ 639,466
Fee allocations	1,144,122	8,165	-	200,745	935,212	-
<b>Total operating revenues</b>	<b>3,344,235</b>	<b>8,165</b>	<b>1,505,173</b>	<b>229,294</b>	<b>962,137</b>	<b>639,466</b>
<b>Less cost of goods sold</b>						
Less cost of goods sold	1,061,396	-	1,061,396	-	-	-
<b>Net operating revenues</b>	<b>2,282,839</b>	<b>8,165</b>	<b>443,777</b>	<b>229,294</b>	<b>962,137</b>	<b>639,466</b>
<b>Operating expenditures:</b>						
Salaries and wages	478,790	6,007	93,504	15,620	339,620	24,039
Related benefits	159,019	-	32,917	-	108,720	17,382
Utilities	147,577	-	6,124	26,864	4,574	110,015
Travel	278,483	-	502	7,495	267,334	3,152
Depreciation	4,839	1,747	-	1,990	1,102	-
Supplies and expenses	547,615	-	56,508	41,183	303,042	146,882
<b>Total operating expenditures</b>	<b>1,616,323</b>	<b>7,754</b>	<b>189,555</b>	<b>93,152</b>	<b>1,024,392</b>	<b>301,470</b>
<b>Operating income/(loss)</b>	<b>666,516</b>	<b>411</b>	<b>254,222</b>	<b>136,142</b>	<b>(62,255)</b>	<b>337,996</b>
<b>Other revenues:</b>						
Interest on investments	11,136	1,415	-	9,721		
<b>Net income/(loss)</b>	<b>\$ 677,652</b>	<b>\$ 1,826</b>	<b>\$ 254,222</b>	<b>\$ 145,863</b>	<b>\$ (62,255)</b>	<b>\$ 337,996</b>