



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

Educational and General: 0 allie O Pharatriatriariy7 (d)BT8o08 (a (H)2.reW nBT864 0 0 864 4224 2784 Tm(L)-06 (S)-189 (U)-166 (H)2Fe)197 (i)-118 (c)-187 (s)TJET864 2064 643441 9121 reW nB

Instruction -

Allied health -

Cardiopulmonary science \$

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Multidisciplinary school of allied h

Total allied health

Basic health sciences -

Anatomy

Pharmacology

Physiology

Total basic health sciences

Medicine -

Anesthesiology

Family medicine

LSUHSC Unit-E A Conway medic

Multidisciplinary school of medici

Medicine

Neurosurgery

Obstetrics and gynecology

Ophthalmology

Orthopedics

Pediatrics

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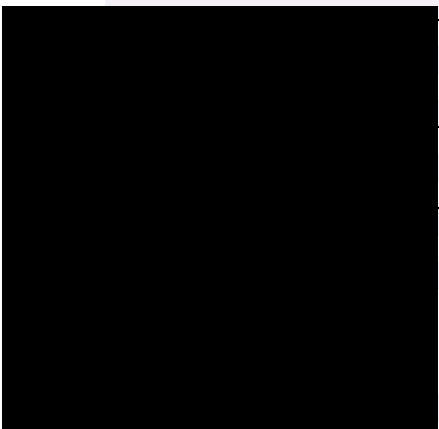
Total instruction	138,748	4,117,465	61,602,885	383,038	66,242,136	64,936,533	1,283,112	22,491
Research -								
Basic health sciences -								
Anatomy	12,911	1,857,909	77,904	58,858	2,007,582	868,148	603,116	536,318
Biochemistry	20,041	875,790	74,581	20,828	991,240	447,057	273,238	270,945
Microbiology and immunology	55,447	2,658,003	502,317	8,682	3,224,449	1,423,065	904,516	896,868
Pathology	4,225	3,116,080	340,963	71,335	3,532,603	1,414,878	1,175,071	942,654
Pharmacology	-	134,526	184,368	54,241	373,135	200,184	115,484	57,467
Physiology	31,101	883,784	390,645	25,322	1,330,852	653,329	398,395	279,128
Total basic health sciences	123,725	9,526,092	1,570,778	239,266	11,459,861	5,006,661	3,469,820	2,983,380
Medicine -								
Cancer center	253,045	-	2,733,196	240,940	3,227,181	2,061,417	1,012,673	153,091
Cardiovascular ctr of excellence	42,681	-	286,528	-	329,209	118,304	197,659	13,246
Emergency medicine	-	-	104,745	-	104,745	82,258	1,678	20,809
Medicine	282,710	-	418,302	29,215	730,227	448,196	123,355	158,676
Neurology	-	235,540	472,924	12,563	721,027	370,887	270,903	79,237
Neurosurgery	-	912	88,746	36,766	126,424	45,272	80,869	283
Obstetrics and gynecology	-	138	26,805	-	26,943	-	25,404	1,539
Orthopedics	-	78,914	107,680	182	186,776	67,708	93,314	25,754
Otorhinolaryngology	-	506,652	48,067	16,105	570,824	151,208	260,571	159,045
Pediatrics	-	481,281	1,268,373	27,378	1,777,032	1,000,254	565,001	211,777
Psychiatry	-	-	2,342	66	2,408	998	942	468
Surgery	-	-	1,302	-	1,302	-	1,042	260
Total medicine	578,436	1,303,437	5,559,010	363,215	7,804,098	4,346,502	2,633,411	824,185
Other -								
Clinical affairs	-	-	-	9,551	9,551	-	9,551	-
Dean school of medicine Shrevepor	-	-	658,698	447,763	1,106,461	227,845	878,616	-
Human research protection progra	-	-	-	1,065,419	1,065,419	917,310	148,109	-
Human subjects research support	-	-	-	183,944	183,944	181,291	2,653	-
Vice chancellor business & reimbu	-	-	-	1,838,693	1,838,693	1,649,387	189,306	-
Total other	-	-	658,698	3,545,370	4,204,068	2,975,833	1,228,235	-
Total research	702,161	10,829,529	7,788,486	4,147,851	23,468,027	12,328,996	7,331,466	3,807,565
Public Service -								

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renewals and replacements	-	-	-	203,538	203,538	-	203,538	-
Ochsner LSU health system	-	-	352,463	-	352,463	-	352,463	-
Total auxiliary enterprises	-	-	352,463	4,591,822	4,944,285	940,006	4,004,279	-
Total educational and general								
expenditures and transfers	\$ 14,658,372	\$ 15,869,584	\$ 178,495,895	\$ 52,330,012	\$ 261,353,863	\$ 192,255,358	\$ 65,038,346	\$ 4,060,159