

Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -	40 1,53 26 2,53 64 21 51 19 35 58 66 90 53 33	3,470 \$ -1,145 -1,6411,1285,363 1,526 2,814 3,087	1,409,803 - 214,161 898,564 - - 76,892 - 266,686 193,962 - 105,661 3,165,729	\$ 7,169,645 2,025 2,945,314 15,036,619 2,288,973 - - 897,390 (49,973) - 278,341 2,529,390 - 53,009 31,150,733	\$ - 5,006,383 - 2,912,717 	\$ 40,648 - - - - 114,682 - - - - - - - - - - - - -	\$ 73,889 - 1,129 143,670 - - 11,798 - 1,728 2,029 - 67,081 301,324	\$ 12,707,455 5,008,408 4,691,749 21,523,211 2,288,973 - 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565 52,470,303	(4,664,209) (21,104,305) (2,288,973) 306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118) (2,203,617) 24,537,683 (468,565)
Debt service - Event management 27,5 Facilities management 418,9 Insurance & legal - Interest-endowed scholarship 306,3 Interest on investments 524,5 Marketing & promotion 2,993,0 Miscellaneous - Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2° Tradition fund 24,537,6° Video support - Total administration 84,822,0° Team sports - Football Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,3 Softball 172,6° Golf - Men's -	40 1,53 26 2,53 64 21 51 19 35 58 66 90 53 33	- 1,145 1,641 - - 1,128 - 5,363 1,526 - 2,814	- 214,161 898,564 76,892 266,686 193,962 - 105,661	2,025 2,945,314 15,036,619 2,288,973 - - - 897,390 (49,973) - 278,341 2,529,390 - 53,009	5,006,383 - 2,912,717	- - - - 114,682 - - - - -	- 1,129 143,670 - - - - 11,798 - - 1,728 2,029 - 67,081	5,008,408 4,691,749 21,523,211 2,288,973 - - 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	(5,008,408) (4,664,209) (21,104,305) (2,288,973) 306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118) (2,203,617)
Event management 27,5 Facilities management 418,9 Insurance & legal - Interest-endowed scholarship 306,3 Interest on investments 524,5 Marketing & promotion 2,993,0 Miscellaneous - Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2 Tradition fund 24,537,6 Video support - Total administration 84,822,0 Team sports - Football Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,3 Softball 172,6 Golf - Men's -	06 2,53 64 21 51 19 35 68 69 90 55 33	- - -, 1,128 - - 5,363 1,526 - 2,814	898,564 - - - 76,892 - 266,686 193,962 - 105,661	2,945,314 15,036,619 2,288,973 - - - 897,390 (49,973) - 278,341 2,529,390 - 53,009	2,912,717 2,912,717 - - - - - - -	- - - - 114,682 - - - - -	1,129 143,670 11,798 1,728 2,029 - 67,081	4,691,749 21,523,211 2,288,973 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	(4,664,209) (21,104,305) (2,288,973) 306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118) (2,203,617) 24,537,683 (468,565)
Facilities management 418,9 Insurance & legal - Interest-endowed scholarship 306,3 Interest on investments 524,5 Marketing & promotion 2,993,0 Miscellaneous - Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2 Tradition fund 24,537,6 Video support - Total administration 84,822,0 Team sports - Football Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,3 Softball 172,6 Golf - Men's -	06 2,53 64 21 51 19 35 68 69 90 55 33	- - -, 1,128 - - 5,363 1,526 - 2,814	898,564 - - - 76,892 - 266,686 193,962 - 105,661	15,036,619 2,288,973 - - - 897,390 (49,973) - 278,341 2,529,390 - 53,009		- - - 114,682 - - - - - -	143,670 - - - 11,798 - - 1,728 2,029 - 67,081	21,523,211 2,288,973 - - 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	(21,104,305 (2,288,973 306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118) (2,203,617) 24,537,683 (468,565)
Insurance & legal Interest-endowed scholarship 306,3 Interest on investments 524,5 Marketing & promotion 2,993,0 Miscellaneous Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office Ticket office 1,093,2 Tradition fund 24,537,6 Video support Total administration 84,822,0 Team sports Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,1 Baseball 3,071,3 Softball 172,6 Golf - Men's	64 21 51 19 35 68 69 90 55 33	- - - - 5,363 1,526 - 2,814	76,892 - 266,686 193,962 - 105,661	2,288,973 - 897,390 (49,973) - 278,341 2,529,390 - 53,009		- - - 114,682 - - - - - -	- - 11,798 - - 1,728 2,029 - 67,081	2,288,973 - - 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	(2,288,973 306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118) (2,203,617) 24,537,683 (468,565)
Interest-endowed scholarship 306,3 Interest on investments 524,5 Marketing & promotion 2,993,0 Miscellaneous -	64 21 51 19 35 68 68 690 55 33	- - 5,363 1,526 - 2,814	- 76,892 - - 266,686 193,962 - 105,661	- 897,390 (49,973) - 278,341 2,529,390 - 53,009	- - - - - -	- 114,682 - - - - - -	- 11,798 - - 1,728 2,029 - 67,081	- 1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	306,364 524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
Interest on investments 524,5	21 51 19 35 68 68 690 55 33	- - 5,363 1,526 - 2,814	- 76,892 - - 266,686 193,962 - 105,661	- 897,390 (49,973) - 278,341 2,529,390 - 53,009	- - - - - -	- 114,682 - - - - - -	- 11,798 - - 1,728 2,029 - 67,081	1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	524,521 1,701,161 49,973 25,773,135 28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
Marketing & promotion 2,993,0 Miscellaneous - Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2 Tradition fund 24,537,6 Video support - Total administration 84,822,0 Team sports - - Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,1 Baseball 3,071,3 Softball 172,6 Golf - Men's -	51 16 35 68 68 60 50 53 33	- - 5,363 1,526 - 2,814	76,892 - - 266,686 193,962 - 105,661	897,390 (49,973) - 278,341 2,529,390 - 53,009	- -	114,682 - - - - - -	11,798 - - 1,728 2,029 - 67,081	1,291,890 (49,973) - 1,243,118 3,296,907 - 468,565	1,701,161 49,973 25,773,135 28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
Miscellaneous - Net revenue - related activities 25,773,13 SEC distribution 28,837,76 Sports information office - Ticket office 1,093,21 Tradition fund 24,537,61 Video support - Total administration 84,822,0 Team sports - Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,11 Baseball 3,071,3 Softball 172,6 Golf - Men's -	66 66 67 69 69 69 69 69 69 69 69 69 69 69 69 69	- 5,363 1,526 - 2,814	- 266,686 193,962 - 105,661	(49,973) - 278,341 2,529,390 - 53,009	- -	- - - - -	- 1,728 2,029 - 67,081	(49,973) - 1,243,118 3,296,907 - 468,565	49,973 25,773,135 28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
Net revenue - related activities 25,773,1 SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2 Tradition fund 24,537,6 Video support - Total administration 84,822,0 Team sports - - Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,1 Baseball 3,071,3 Softball 172,6 Golf - Men's -	35 68 69 90 55 33	1,526 - 2,814	- 266,686 193,962 - 105,661	278,341 2,529,390 - 53,009	- -	- -	1,728 2,029 - 67,081	1,243,118 3,296,907 - 468,565	25,773,135 28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
SEC distribution 28,837,7 Sports information office - Ticket office 1,093,2 Tradition fund 24,537,6 Video support - Total administration 84,822,0 Team sports - Football Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,3 Softball 172,60 Golf - Men's -	68 69 57 33 24	1,526 - 2,814	193,962 - 105,661	2,529,390 - 53,009	- -	- -	1,728 2,029 - 67,081	3,296,907 - 468,565	28,837,768 (1,243,118 (2,203,617 24,537,683 (468,565
Sports information office - Ticket office 1,093,2° Tradition fund 24,537,6° Video support - Total administration 84,822,0° Team sports - - Football 44,707,1° Basketball - Men's 1,826,9° Basketball - Women's 106,1° Baseball 3,071,3° Softball 172,6° Golf - Men's -	90 55 33 24	1,526 - 2,814	193,962 - 105,661	2,529,390 - 53,009	- -	- -	1,728 2,029 - 67,081	3,296,907 - 468,565	(1,243,118) (2,203,617) 24,537,683 (468,565)
Ticket office 1,093,2° Tradition fund 24,537,6° Video support - Total administration 84,822,0° Team sports - Football Football - Men's 1,826,9° Basketball - Women's 106,1° Baseball 3,071,3° Softball 172,6° Golf - Men's -	90 57 33 24	1,526 - 2,814	193,962 - 105,661	2,529,390 - 53,009	- -	- -	2,029 - 67,081	3,296,907 - 468,565	(2,203,617 24,537,683 (468,565
Tradition fund 24,537,6i Video support - Total administration 84,822,0i Team sports - - Football 44,707,1i Basketball - Men's 1,826,9i Basketball - Women's 106,1ii Baseball 3,071,3i Softball 172,6i Golf - Men's -	33	2,814	105,661	53,009			67,081	468,565	24,537,683 (468,565
Video support - Total administration 84,822,0 Team sports - Football Football - Men's 1,826,9 Basketball - Women's 106,10 Baseball - Women's 3,071,30 Softball - Men's 172,60	24	2,814	105,661				67,081	468,565	(468,565
Total administration 84,822,0 Team sports - Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -		<u> </u>							
Team sports - Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -	78 9,77	3,087	3,165,729	31,150,733	7,919,100	155.330	301,324	52,470,303	32,351.775
Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -									. , ,
Football 44,707,1 Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -									
Basketball - Men's 1,826,9 Basketball - Women's 106,10 Baseball 3,071,30 Softball 172,60 Golf - Men's -	15 9,32	7,263	2,792,028	12,687,687		4,837,122	40,530	29,684,630	15,022,485
Baseball 3,071,30 Softball 172,60 Golf - Men's -		7,565	886,591	2,692,849	-	852,777	9,889	8,399,671	(6,572,753
Baseball 3,071,3 Softball 172,6 Golf - Men's -	00 1.40	3,850	460,593	1,281,591	-	923,344	3,262	4,072,640	(3,966,540
Softball 172,6 Golf - Men's -		1,088	500,867	1,306,842	-	700,685	20,675	4,613,157	(1,541,790
Golf - Men's -	80 82	5,768	325,637	780,716	-	787,901	13,927	2,734,949	(2,562,269
		7,656	168,974	235,644	-	209,830	982	1,013,086	(1,013,086
Golf - Women's -		5,684	91,530	185,059	-	312,989	-	805,262	(805,262
Gymnastics - Women's 296,9		2,979	410,930	623,970	-	828,453	16,971	2,853,303	(2,556,354
Soccer - Women's -		3,287	147,261	564,996	-	778,637	1,604	1,785,785	(1,785,785
Swimming -		2,875	171,190	619,962	-	1,464,909	5,222	2,674,158	(2,674,158
Tennis - Men's -		3,125	134,891	318,867		272,501	9,349	1,058,733	(1,058,733
Tennis - Women's -		5,525	123,054	326,626		559,639	4,362	1,310,206	(1,310,206
Track & field 10,6		3,336	492,184	1,569,324	-	1,913,782	61,082	5,209,708	(5,199,079
Beach Volleyball - Women's		3,859	85,898	378,070	-	.,,,,,,	3.,302	5,257,.00	(0,1.7,1017





ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2019

Salaries &	Related	Supplies &			
		• • •			
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ATHLETIC RELATED ACTIVITIES

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2018

								Revenues
	•	Salaries &	Related	Supplies &				
_	Revenues	Wages	Benefits	Expenses	Utilities	Depreciation	Total	
_								