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ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

	Revenues	Expenditures						Revenues over Expenditures	
		Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Administration -									
Athletic administration	\$ 309,820	\$ 4,013,470	\$ 1,409,803	\$ 7,169,645	\$ -	\$ 40,648	\$ 73,889	\$ 12,707,455	\$ (12,397,635)
Debt service	-	-	-	2,025	5,006,383	-	-	5,008,408	(5,008,408)
Event management	27,540	1,531,145	214,161	2,945,314	-	-	1,129	4,691,749	(4,664,209)
Facilities management	418,906	2,531,641	898,564	15,036,619	2,912,717	-	143,670	21,523,211	(21,104,305)
Insurance & legal	-	-	-	2,288,973	-	-	-	2,288,973	(2,288,973)
Interest-endowed scholarship	306,364	-	-	-	-	-	-	-	306,364
Interest on investments	524,521	-	-	-	-	-	-	-	524,521
Marketing & promotion	2,993,051	191,128	76,892	897,390	-	114,682	11,798	1,291,890	1,701,161
Miscellaneous	-	-	-	(49,973)	-	-	-	(49,973)	49,973
Net revenue - related activities	25,773,135	-	-	-	-	-	-	-	25,773,135
SEC distribution	28,837,768	-	-	-	-	-	-	-	28,837,768
Sports information office	-	696,363	266,686	278,341	-	-	1,728	1,243,118	(1,243,118)
Ticket office	1,093,290	571,526	193,962	2,529,390	-	-	2,029	3,296,907	(2,203,617)
Tradition fund	24,537,683	-	-	-	-	-	-	-	24,537,683
Video support	-	242,814	105,661	53,009	-	-	67,081	468,565	(468,565)
Total administration	84,822,078	9,778,087	3,165,729	31,150,733	7,919,100	155,330	301,324	52,470,303	32,351,775
Team sports -									
Football	44,707,115	9,327,263	2,792,028	12,687,687	-	4,837,122	40,530	29,684,630	15,022,485
Basketball - Men's	1,826,918	3,957,565	886,591	2,692,849	-	852,777	9,889	8,399,671	(6,572,753)
Basketball - Women's	106,100	1,403,850	460,593	1,281,591	-	923,344	3,262	4,072,640	(3,966,540)
Baseball	3,071,367	2,084,088	500,867	1,306,842	-	700,685	20,675	4,613,157	(1,541,790)
Softball	172,680	826,768	325,637	780,716	-	787,901	13,927	2,734,949	(2,562,269)
Golf - Men's	-	397,656	168,974	235,644	-	209,830	982	1,013,086	(1,013,086)
Golf - Women's	-	215,684	91,530	185,059	-	312,989	-	805,262	(805,262)
Gymnastics - Women's	296,949	972,979	410,930	623,970	-	828,453	16,971	2,853,303	(2,556,354)
Soccer - Women's	-	293,287	147,261	564,996	-	778,637	1,604	1,785,785	(1,785,785)
Swimming	-	412,875	171,190	619,962	-	1,464,909	5,222	2,674,158	(2,674,158)
Tennis - Men's	-	323,125	134,891	318,867	-	272,501	9,349	1,058,733	(1,058,733)
Tennis - Women's	-	296,525	123,054	326,626	-	559,639	4,362	1,310,206	(1,310,206)
Track & field	10,629	1,173,336	492,184	1,569,324	-	1,913,782	61,082	5,209,708	(5,199,079)
Beach Volleyball - Women's	-	203,859	85,898	378,070	-	-	-	-	-

