

#### Current Unrestricted Fund Expenditures For the year ended June 30, 2019

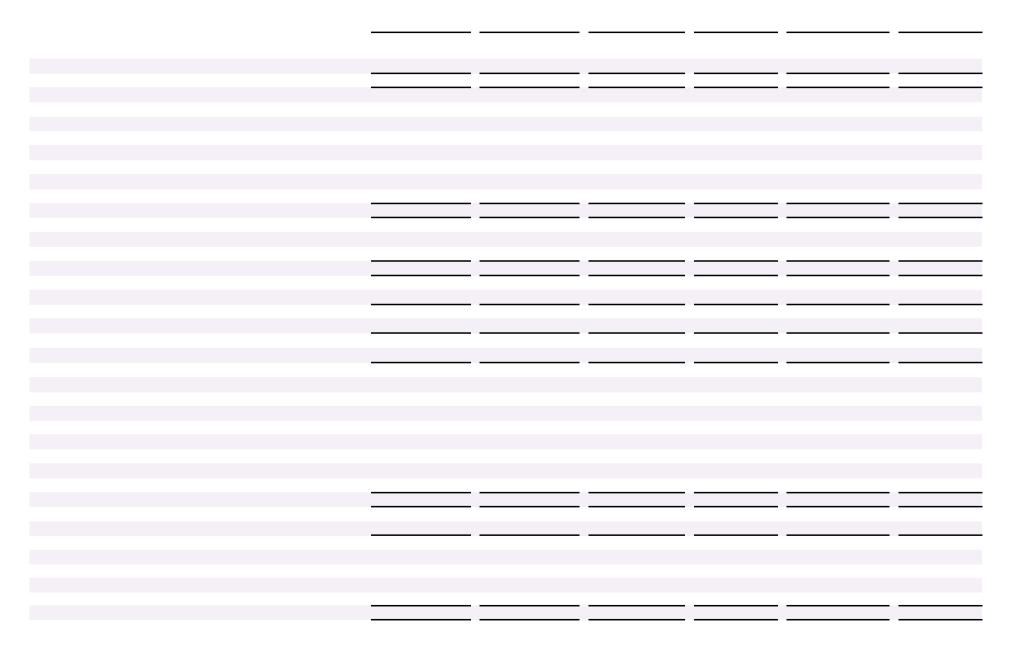
 Salaries &
 Related
 Supplies &

 Total Tw 16.284 004 Tc 0.011 Tw 8.88 0 0 8.88 366.96 515.64 (e)-5 (ndi)-8.8 (t)-8.9 (u)747.2(al)-6.8 (ar)-8.3 (i)-10.3 -8.9 ge08 543.8.7






	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Communication sciences and disorders	1,983,293	1,342,764	495,329	18,035	121,580	5,585
Communication studies	2,975,866	2,173,619	695,792	20,853	78,647	6,955
English	8,586,304	6,175,510	2,041,638	87,418	194,192	87,546
Foreign languages and literatures	4,344,750	3,045,206	1,159,948	27,381	111,136	1,079
French studies	2,725,183	1,938,452	678,732	56,150	46,789	5,060







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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education-						
Education						
Education						
						-



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total libraries	13,772,445	4,934,141	1,887,520	81,578	6,518,275	350,931
Museums-						
Art	898,623	428,814	170,240	-	299,569	-
Rural life	716,642	385,196	154,153	1,263	172,038	3,992
Total museums	1,615,265	814,010	324,393	1,263	471,607	3,992
Academic center for student athletes	2,424,021	1,659,076	571,736	20,957	172,252	
Center for academic success	841,572	607,667	156,648	9,225	65,165	2,867
Center for advanced microstructures and devices (CAMD)	35,287	520	<u> </u>	8,261	26,506	
Center for community engagement, learning, and leadership	206,924	144,803	52,592	956	8,573	
Center for energy studies	285,652	199,514	80,286	7,701	(6,799)	4,950
Coast and environment-						
Administration	1,315,219	901,134	345,575	7,743	57,767	3,000
Coastal studies	155,966	149,785	54,708	7,469	(79,857)	23,861
Environmental sciences	9,667					



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Agriculture	1,313,876	842,763	323,939	41,275	97,809	8,090
Art and design	1,595,545	1,061,170	410,660	16,179	93,542	13,994
Business	2,481,177	1,671,161	610,965	-	199,051	-
Continuing education	2,015,268	1,050,318	483,383	2	479,500	2,065
Engineering	3,599,937	2,309,280	863,439	11,715	407,516	7,987
Graduate school	1,793,647	1,075,280	447,826	40,091	213,268	17,182
Honors college	1,035,139	619,686	232,725	22,266	142,778	17,684
Humanities and social sciences	2,928,160	2,013,300	745,467	3,710	158,487	7,196
Human sciences and education	16,388,598	10,197,267	4,536,308	120,968	1,462,746	71,309
Law center	2,052,459	1,014,560	397,307	18,150	603,350	19,092
Mass communication	665,384	427,987	154,802	8,602	73,993	-
Music and dramatic arts	901,992	630,503	255,288	4,009	12,192	-
Office of research	319,101	224,016	89,782	-	5,303	-
Science	3,500,737	2,299,223	845,957	57,851	245,244	52,462
Stephenson national center for security research and training	36,986		36,986	-	-	-
University college	1,711,668	1,091,793	441,458	6,271	153,385	18,761
Veterinary medicine	3,846,338	2,188,616	934,394	73,908	481,514	167,906
Total academic administration and						
personnel development	46,186,012	28,716,923	11,810,686	424,997	4,829,678	403,728
Total academic support	74,293,558	41,620,624	16,764,424	601,053	14,479,204	828,253
Student services-						
Continuing education	374,024	197,100	83,386	665	92,873	-
Enrollment management	2,224,018	736,070	209,993	20,026	1,257,929	
Engineering	31			(1,347)	1,378	-
Humanities and social sciences student recruitment	15,471	1,617	364	1,414	12,076	
Law center-						
Admissions	472,545	247,398	101,837	32,428	90,882	-
Career services	429,022	271,287	111,906	14,523	31,306	-
International programs	2,559	1,104	455	-	1,000	-
Law center allocation from LSU	61,866	40,832	4,949	-	16,085	-
Student activities	15,400	-	-	-	15,400	-
Student records	300,885	192,598	77,789	506	29,992	-
Total law center	1,282,277	753,219	296,936	47,457	184,665	-
Office of assessment and evaluation	636,805	496,368	141,237		(2,491)	1,691





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Fiscal operations-						
Accounting services	7,929,363	5,479,782	2,240,785	40,567	168,229	-
Budget and planning	1,475,500	1,024,572	414,452	23,120	13,356	
Miscellaneous expenses	2,375,278	20,038	9,731	-	2,344,318	1,191
Procurement and property management	2,381,507	1,629,547	664,253	19,885	62,444	5,378
Total fiscal operations	14,161,648	8,153,939	3,329,221	83,572	2,588,347	6,569
General administrative services-						
Central Support	1,420,056	946,830	382,949	-	90,277	-
College work study programs	(4,914)	(4,914)	-	-	-	-
Diversity	865,044	556,965	182,482	48,629	76,367	601
Human resource management	3,483,573	2,238,298	986,852	25,868	232,555	-
Information technology services	6,962,207	4,340,832	1,864,021	52,237	682,293	22,824
Institutional effectiveness	24,116	-	-	8,656	15,460	-
Office of assessment and evaluation	84,250		-	-	84,250	-
Risk Management	1,194,640	-	-	-	1,194,640	-
Staff senate	61,021	39,537	16,008	-	4,496	980
Telecommunications	(1,257,256)	3,818,594	1,642,911	33,740	(7, 144, 298)	391,797
Veterinary medicine	2,300,902	1,482,779	271,129	7,834	537,910	1,250
Total general administrative services	15,133,639	13,418,921	5,346,352	176,964	(4,226,050)	417,452
Law center-						
Administration	1,506,437	1,073,525	390,458	1,253	41,201	-
Allocation from LSU	303,181	133,399	18,191	-	151,591	-
Alumni affairs	58,123	4,119	-	1,718	52,286	-
Casualty insurance	82,031	-	-	-	82,031	-
Diploma and commencement	26,996	375	61	-	26,560	-
Membership in organizations	44,469	-	-	44	44,425	-
Official functions	323			-	323	
System services	77,883	55,138	22,745	-	-	-
Worker's compensation	17,684	-	-		17,684	
Total law center	2,117,127	1,266,556	431,455	3,015	416,101	-
Logistical services-						
Casualty insurance	1,814,400				1,814,400	
Commencements	226,366	1,200	486		224,680	
Total logistical services	2,040,766	1,200	486	-	2,039,080	
Subtotal institutional support	49,558,483	32,750,572	13,214,041	482,332	2,608,806	502,732
Less allocation to Agricultural Center	(2,646,360)	(1,625,963)	(224,732)	-	(795,665)	-

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