



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Political science	102,099	60,750	15,381	12,694	6,768	-	6,506
Psychology	513,993	255,048	79,594	13,077	69,587	3,059	93,628
Sociology	1,007,369	351,760	103,277	51,117	284,665	14,191	202,359
Total humanities and social sciences	<u>3,255,309</u>	<u>1,456,900</u>	<u>430,581</u>	<u>209,571</u>	<u>518,126</u>	<u>55,314</u>	<u>584,817</u>
Human sciences and education-							
Education	6,643	-	-	2,558	4,085	-	-
Interdisciplinary	561,553	151,484	56,489	30,648	210,020	9,082	103,830
Kinesiology	69,917	38,166	8,867	749	6,782	-	15,353
Lab school	4,328	2,346	1,032	217	294	-	439
Library and information science	148,190	11,093	4,881	-	92,211	7,898	32,107
Total human sciences and education	<u>790,631</u>	<u>203,089</u>	<u>71,269</u>	<u>34,172</u>	<u>313,392</u>	<u>16,980</u>	<u>151,729</u>
Law center							
General	(6,194)	(6,685)	-	-	491	-	-
Total law center	<u>(6,194)</u>	<u>(6,685)</u>	<u>-</u>	<u>-</u>	<u>491</u>	<u>-</u>	<u>-</u>
Library	8,219	3,840	253	3,856	270	-	-
Life course and aging center	2,454	-	-	-	2,454	-	-
Louisiana business and technology center	25,578	16,513	7,266	-	1,799	-	-
Louisiana sea grant	3,382,627	1,395,518	529,946	183,678	783,150	32,050	458,285
Mass communication	206,982	143,003	23,369	13,793	23,364	-	3,453
Materials science and engineering initiatives	29,161	16,705	7,350	1,548	2,420	-	1,138
Music and dramatic arts	19,727	-	-	-	19,727	-	-
Research and economic development-							
Administration	316,414	1,716	6,117	107,009	201,572	-	-
Environmental initiatives	4,161	-	-	3,496	665	-	-
Hurricane center	4,560	4,147	413	-	-	-	-
Interdisciplinary	63,309	10,908	4,800	5,426	34,542	-	7,633
Miscellaneous projects	728,622	-	-	-	112,270	-	7,633

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