

Salaries &



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Exercise Testing	172	-	-	-	172	-
Institute for dementia research and prevention	201,068	188,423	70,224	-	(57,579)	-
McIlhenny skeletal muscle	88,016	61,122	26,894	-	-	-
Total clinical research support	4,290,319	4,336,889	1,868,719	20,422	(1,936,807)	1,096
Library	207,341	63,205	20,612	-	117,295	6,229
Total academic support	5,844,876	5,489,892	2,350,023	26,501	(2,051,546)	30,006

Insti9T0 1 Tf- 414 34y4MC 01 Tc 0004 1001D 46 BDC -0006 Tw 66996 2898 36696 Tm[5,)8 (844,)**T0** Tw 2BDC -0006 Tw 5988 - (844,44 BDC 0 Tc 766 Tw 5988 - (844,44