



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Research-							
Agricultural research station-							
Director	\$ 1,591,418	\$ 348,842	\$ 155,441	\$ 16,380	\$ 886,544	\$ 184,211	\$ -
Agricultural chemistry	180,479	62,345	31,796	(1,154)	60,296	19,576	7,620
Agricultural economics and agribusiness	479,543	250,859	68,087	37,835	61,746	8,464	52,552
Animal science	795,461	164,131	58,920	23,770	367,810	79,109	101,721
Aquaculture	100,184	53,777	16,101	2,128	26,463	-	1,715
Audubon Sugar Institute	460,583	359,072	50,907	15,589	36,215	(1,200)	-
Biological and agricultural engineering	1,258,342	345,229	107,597	21,027	633,498	12,199	138,792
Biotechnology laboratory	427,999	259,660	130,420	-	27,910	2,305	7,704
Bob R. Jones Idlewild	267,436	161,953	28,434	3,344	42,383	-	31,322
Burden	138,986	50,270	2,921	3,139	71,229	11,427	-
Central regional administration	3,826	3,100	548	-	178	-	-
Central stations	58,888	137	(1,849)	-	41,345	17,380	1,875
Communications	47,119	35,013	5,252	1,953	4,901	-	-
Dean Lee	701,121	276,567	52,592	32,300	223,245	87,553	28,864
Entomology	2,497,732	868,522	273,866	81,161	751,160	169,248	353,775
Experimental statistics	10,495	2,000	-	-	-	8,095	400
Hammond	48,635	4,466	1,940	7,568	24,967	6,712	2,982
Hill farm	220,173	47,993	15,788	4,437	101,875	6,256	43,824
Iberia	119,646	59,804	7,818	4,477	34,225	-	13,322
Northeast	520,929	295,475	46,415	20,955	120,278	32,744	5,062
					48,295,475		

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Plant pathology	98,177	30,005	12,615	9,993	(81,784)	118,845	8,503
Red river	278	-	-	-	278	-	-
Renewable natural resources	61,367	4,418	-	2,118	54,859	-	(28)
Southeast region administration	417,455	229,774	116,166	11,718	5,747	-	54,050
Southeast region parish offices	1,045,707	732,967	215,385	4,913	73,505	590	18,347
Southwest region administration	462,735	254,741	126,091	15,019	15,421	-	51,463
Southwest region parish offices	1,454,779	1,082,011	310,845	1,083	31,820	11,730	17,290
Sugar	2,263	-	-	1,245	1,018	-	-
Sweet potato	11,215	296	36	3,491	5,892	1,500	-
<b>Total public service</b>	<b>13,178,365</b>	<b>6,283,409</b>	<b>2,186,232</b>	<b>431,452</b>	<b>2,797,032</b>	<b>393,639</b>	<b>1,086,601</b>
<b>Academic support-</b>							
Agricultural economics and agribusiness	3,573	2,396	-	1,177	-	-	-
Burden center	67,369	26,095	13,309	-	25,293	2,672	-
Entomology	19,947	14,667	5,280	-	-	-	-
Information technology	218,483	134,599	68,646	-	15,238	-	-
Sponsored programs	24,744	22,810	1,747	-	187	-	-
<b>Total academic support</b>	<b>334,116</b>	<b>200,567</b>	<b>88,982</b>	<b>1,177</b>	<b>40,718</b>	<b>2,672</b>	<b>-</b>
<b>Institutional support-</b>							
Executive management-Chancellor	3,483,715	464,434	197,886	-	2,820,475	-	920
Technology transfer	234,350	525	-	2,000	163,734	68,091	-
Vice chancellor for extension services	17,255	-	-	-	11,855	5,400	-
<b>Total institutional support</b>	<b>3,735,320</b>	<b>464,959</b>	<b>197,886</b>	<b>2,000</b>	<b>2,996,064</b>	<b>73,491</b>	<b>920</b>
<b>Operation and maintenance of plant-</b>							
General maintenance	258,063	-	-	-	135,734	122,329	-

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