



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction-							
Arts and sciences-							
Arts, English, and Humanities	\$ 8,109	\$ -	\$ -	\$ -	\$ 8,109	\$ -	\$ -
Biological Sciences	21,104	-	-	-	15,971	5,133	-
Mathematics and physical sciences	10,599	-	-	-	10,599	-	-
Sciences	15,039	10,500	-	472	1,071	2,996	-
Psychology	2,330	1,403	-	-	857	-	70
Total arts and sciences	<u>57,181</u>	<u>11,903</u>	<u>-</u>	<u>472</u>	<u>36,607</u>	<u>8,129</u>	<u>70</u>
Continuing education	<u>84,214</u>	<u>167,986</u>	<u>4,848</u>	<u>41</u>	<u>(88,661)</u>	<u>-</u>	<u>-</u>
Developmental education	<u>16,899</u>	<u>-</u>	<u>-</u>	<u>10,481</u>	<u>6,418</u>	<u>-</u>	<u>-</u>
Interdisciplinary	<u>33,972</u>	<u>27,500</u>	<u>-</u>	<u>1,267</u>	<u>5,205</u>	<u>-</u>	<u>-</u>
Liberal arts	<u>19,294</u>	<u>13,131</u>	<u>-</u>	<u>4,796</u>	<u>1,367</u>	<u>-</u>	<u>-</u>
Professional studies-							
Allied Health							
Business administration							
Education							

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