





	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Institutional support --							
Business affairs	206,800	569	-	-	206,202	-	29
Chancellor	<u>5,413</u>	<u>5,155</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>258</u>
Total institutional support	<u>212,213</u>	<u>5,724</u>	<u>-</u>	<u>-</u>	<u>206,202</u>	<u>-</u>	<u>287</u>
Operation and maintenance of plant--							
Building operations	<u>195,188</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>178,598</u>	<u>16,590</u>	<u>-</u>
Total operation and maintenance of plant	<u>195,188</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>178,598</u>	<u>16,590</u>	<u>-</u>
Scholarships and fellowships	<u>6,554,556</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,547,646</u>	<u>-</u>	<u>6,910</u>
Total educational and general expenditures	<u>7,974,944</u>	<u>246,727</u>	<u>59,834</u>	<u>42,438</u>	<u>7,462,519</u>	<u>148,225</u>	<u>15,201</u>
Auxiliary enterprises--							
Expenditures	3,218,311	595,606	224,568	152,512	2,239,132	6,493	-
Nonmandatory transfers -							
Depreciation expense	<u>2,398</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,398</u>	<u>-</u>	<u>-</u>
Total auxiliary enterprises	<u>3,220,709</u>	<u>595,606</u>	<u>224,568</u>	<u>152,512</u>	<u>2,241,530</u>	<u>6,493</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 11,195,653</u>	<u>\$ 842,333</u>	<u>\$ 284,402</u>	<u>\$ 194,950</u>	<u>\$ 9,704,049</u>	<u>\$ 154,718</u>	<u>\$ 15,201</u>