Statement of Revenues, Expenses,
and Changes in Net Position
For years ended June 30, 2020 and 2019

	2020	2019
OPERATING REVENUES		
Student tuition and fees	$ 9,557,993	$ 11,001,350
Less scholarship allowances	(3,370,550)	(3,406,604)
Net student tuition and fees	6,187,443	7,594,746
Federal appropriations	-	-
Federal grants and contracts	174,120	161,450
State and local grants and contracts	291,056	397,899
Nongovernmental grants and contracts	4,000	5,000
Sales and services of educational departments	38,817	24,591
Hospital income	-	-
Auxiliary enterprise revenues (including revenues pledged to secure debt)	3,422,153	3,446,869
Less scholarship allowances	(1,024,234)	(951,785)
Net auxiliary revenues	2,397,919	2,495,084