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**ANALYSIS C2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2020**

<b>Sponsored Projects Admin</b>	<del>285,398</del>	<del>169,711</del>	<del>23,078</del>	<del>88,672</del>	.	<del>398</del>	.
<b>Total Academic Support</b>	<del>8,532,798</del>	<del>3,109,998</del>	<del>1,089,774</del>	<del>1,967,918</del>	<del>25,458</del>	<del>2,150,238</del>	<del>239,424</del>
<b>Student Services-</b>							
<b>School Supported Services-</b>							
<b>A_H Student Affairs</b>	<del>177,888</del>	<del>121,568</del>	.	<del>55,921</del>	.	<del>391</del>	.
<b>Student Aff/Medical</b>	<del>590,188</del>	<del>281,268</del>	<del>38,728</del>	<del>145,618</del>	.	<del>124,571</del>	.
<b>Student Adm/Medical</b>	<del>270,478</del>	<del>179,088</del>	.	<del>82,358</del>	.	<del>908</del>	.
<b>M_S Minority Affairs</b>	<del>319,878</del>	<del>122,501</del>	<del>70,738</del>	<del>75,481</del>	<del>2,118</del>	<del>4908</del>	.
<b>Total School Supported Ser</b>	<del>1,358,410</del>	<del>704,371</del>	<del>109,466</del>	<del>359,378</del>	<del>2,118</del>	<del>183,081</del>	.
<b>Financial Aid Administratiu</b>							



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