LOUISIANA STATE UNIVERSITY

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Center for community engagement, learning, and leadership	15,333	10,500	4,620	-	213	-	-
Center for computation and technology	1,041	-	-	-	1,041	-	-
Center for energy studies	2,065	-	-	-	2,065	-	-
Coast and environment							

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mass communication	218,134	146,688	48,786	732	21,360	-	568
Music and dramatic arts-							
Bands	26,267	2,360	547	-	23,360	-	-
Interdisciplinary	57,484	17,977	2,813	21,400	14,652	-	642
Music	94,294	31,928	4,612	9,416	48,338	-	-
Theatre	25,224	7,147	1,817	7,214	9,046	-	-
Total music and dramatic arts	203,269	59,412	9,789	38,030	95,396	-	642
Office of assessment and evaluation	13,162	-	-	-	13,162	-	-
Olinde career center	33,862	13,093	4,582	28	16,159	-	-
Online programs	14,179,308	6,256,472	2,305,728	69,021	5,547,027	1,060	-
Science-							
Biological sciences	284,862	76,170	19,444	9,573	173,099	3,529	3,047
Chemistry	17,665	13,199	4,466	-	-	-	-
Geology and geophysics	133,768	34,553	4,405	65,185	29,625	-	-
Interdisciplinary	76,342	66,224	-	1,845	4,600	-	3,673
[illegible]	[illegible]	42,738	7,134	1,076	-	-	8,410
Museum of natural science	21,476	5,290	-	-	418	-	15,768
Physics and as8 Phy Tw 9.84 0 0 9.729u21,hy5EMC /TD 78TD /MCID 131 BDC 0 Tc 0 T49.84 377.2799 264.6 Tm[13,80. (h)9.4 (y3EMC /TD 91MCID 119 BDC 7.244 0 4d[29,)-0.9 (625							

LOUISIANA STATE UNIVERSITY

Salaries &

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mechanical and industrial	3,853,683						

LOUISIANA STATE UNIVERSITY

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Strategic initiatives	392,444	137,071	56,598	11,737	71,891	-	115,147
T. Harry Williams Center for oral history	16,664	-	-	-	10,232	-	6,432
Veterinary medicine-							
Biotechnology and molecular medicine	88,040	33,650	13,554	11,928	26,709	2,199	-

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Civil war center	16,200	11,912	4,288	-	-	-	-
Coastal sustainability studio	7,220	4,897	1,161	-	-	-	1,162
Coast and environment-							
Environmental sciences	10,454	6,312	1,142	1,687	1,313	-	-
Interdisciplinary	(1,967)	-	-	(1,687)	(280)	-	-
Total coast and environment	8,487	6,312	1,142	-	1,033	-	-
Continuing education-							
Professional development	(260)	-	-	-	(260)	-	-
Personal enrichment	1,650	-	-	-	1,650	-	-
Pre-college programs	178,325	108,890	28,930	-	40,505	-	-
Total continuing education	179,715	108,890	28,930	-	41,895	-	-
Disaster relief	1,404,340	523,906	230,317	20,837	598,129	31,151	
Engineering-							
Biological and agricultural	750	-	-	-	750	-	-
Civil and environmental	757,801	364,980	166,066	5,777	133,998	86,980	-
Electrical and computer	47,843	32,859	14,458	-	-	-	526

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LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Human sciences and education-							
Early childhood education laborator preschool	1,566,996	899,925	357,809	931	308,331	-	-
Interdisciplinary	2,432,835	1,254,236	506,708	43,099	203,921	23,631	401,240
Social research and evaluation center	26,247	16,214	7,134	-	187	-	2,712
Social work	118	-	-	-	118	-	-
University lab school	9,975	6,927	3,048	-	-	-	-
Total human sciences and education	4,036,171	2,177,302	874,699	44,030	512,557	23,631	403,952
Information technology services	3,149,313	1,216,565	535,288	-	566,953	830,507	-
Innovation and technology commercialization	22,458	-	-	10,999	9,034	1,526	899
International programs	64,837	10,500	4,620	4,141	45,576	-	-
Law center							
General	796	625	-	-	171	-	-
Lecture series	1,493	-	-	-	1,493	-	-
Mineral law institute	37,179	-	-	-	37,179	-	-
Total law center	39,468	625	-	-	38,843	-	-
Library	1,427	-	-	-	1,427	-	-
Louisiana business and technology center	2,150,940	357,355	133,139	7,949	1,421,584	146,087	84,826
Louisiana sea grant	20,515	-	-	-	20,515	-	-
LSU press	15,237	-	-	10,232	5,005	-	-
Mass communication	288,729	12,540	5,517	-	229,104	-	41,568
Music and dramatic arts-							
Interdisciplinary	2,509	-	-	-	2,509	-	-
Music	56,393	34,476	12,054	-	9,863	-	-
Total music and dramatic arts	58,902	34,476	12,054	-	12,372	-	-
Office of testing and evaluation	292,653	39,980	9,229	2,819	221,084	-	19,541

LOUISIANA STATE UNIVERSITY

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Principal and interest	4,976,433	-	-	-	4,976,433	-	-
Other	529,955	-	-	-	529,955	-	-
Total mandatory transfers	5,506,388	-	-	-	5,506,388	-	-
Nonmandatory transfers for-							
Capital improvements	(2,116,779)	-	-	-	(2,116,779)	-	-
Other	-	-	-	603,668	(603,668)		
Total nonmandatory transfers	(2,116,779)	-	-	603,668	(2,720,447)	-	-
Total transfers	3,389,609	-	-	603,668	2,785,941	-	-
Subtotal expenditures and transfers	284,796,224	83,490,306	26,436,020	8,277,954	132,727,959	8,903,072	24,960,913
Auxiliary enterprises--							
Expenditures	220,904,657	62,982,629	21,836,531	10,153,701	125,135,158	796,638	-
Mandatory transfers -							
Principal and interest	24,128,132				24,128,132		
Nonmandatory transfers -							
Depreciation expense	1,015,905				1,015,905		
Total auxiliary enterprises	246,048,694	62,982,629	21,836,531	10,153,701	150,279,195	796,638	-
Total expenditures and transfers	$ 530,844,918	$ 146,472,935	$ 48,272,551	$ 18,431,655	$ 283,007,154	$ 9,699,710	$ 24,960,913