




	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Center for community engagement, learning, and leadership	15,333	10,500	4,620		213		_
Center for computation and technology	1,041	<u> </u>	<u>-</u>	<u>-</u>	1,041		<del>-</del>
Center for energy studies	2,065				2,065		
Coast and environment							



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mass communication	218,134	146,688	48,786	732	21,360	<u> </u>	568
Music and dramatic arts-							
Bands	26,267	2,360	547	-	23,360	-	-
Interdisciplinary	57,484	17,977	2,813	21,400	14,652	-	642
Music	94,294	31,928	4,612	9,416	48,338	-	-
Theatre	25,224	7,147	1,817	7,214	9,046		-
Total music and dramatic arts	203,269	59,412	9,789	38,030	95,396		642
Office of assessment and evaluation	13,162				13,162		
Olinde career center	33,862	13,093	4,582	28	16,159		
Online programs	14,179,308	6,256,472	2,305,728	69,021	5,547,027	1,060	
Science-							
Biological sciences	284,862	76,170	19,444	9,573	173,099	3,529	3,047
Chemistry	17,665	13,199	4,466	-	-	-	-
Geology and geophysics	133,768	34,553	4,405	65,185	29,625	-	-
Interdisciplinary	76,342	66,224	-	1,845	4,600	-	3,673
, <b>NASCIESTO (11) P. (13) (13) P. (13)</b>		42,738	7,134	1,076	-	-	8,410
Museum of natural science	21,476	5,290	-	-	418	-	15,768
Physics and as 8 Phy Tw 9.84 0 0 9.7291211, hy5EMC 7TD 7	8T <u>D ₩ICID 131 BDC</u>	<u>0 Tc 0 T49.84 37</u> 7	7. <u>2799 264.6 Tm</u>	( <u>13,80. (h)9.4 (y3</u> E)	MC TO 91MCID	119 BDC 7.244 0	4d(29,)-0.9 (62



	Salaries &			



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mechanical and industrial	3,853,683						
	, ,						





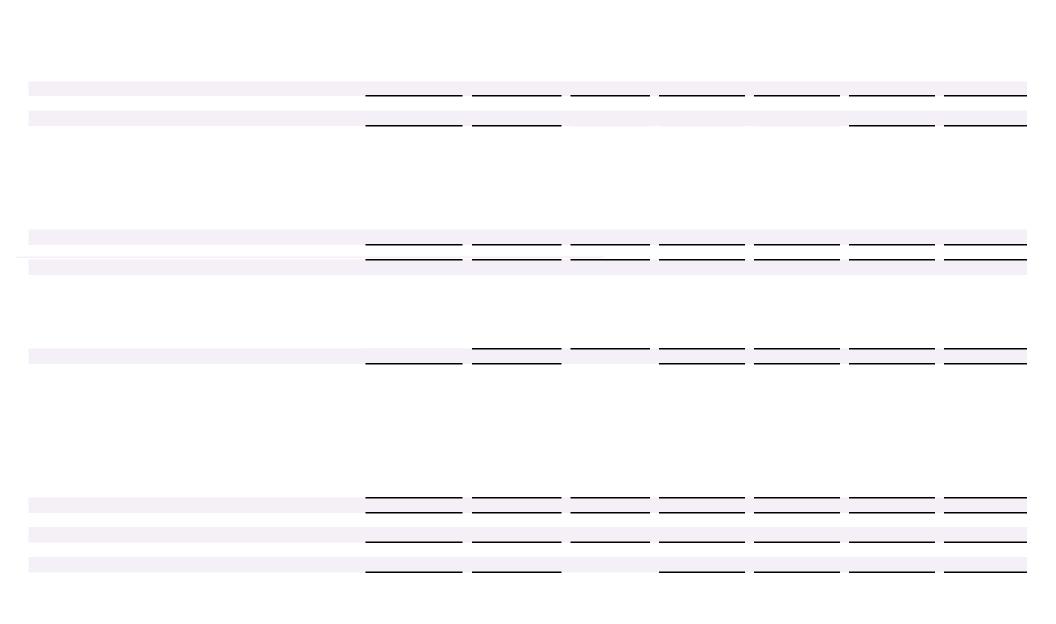

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Strategic initiatives	392,444	137,071	56,598	11,737	71,891		115,147
T. Harry Williams Center for oral history	16,664		-		10,232		6,432
Veterinary medicine- Biotechnology and molecular medicine	88,040	33,650	13,554	11,928	26,709	2,199	-

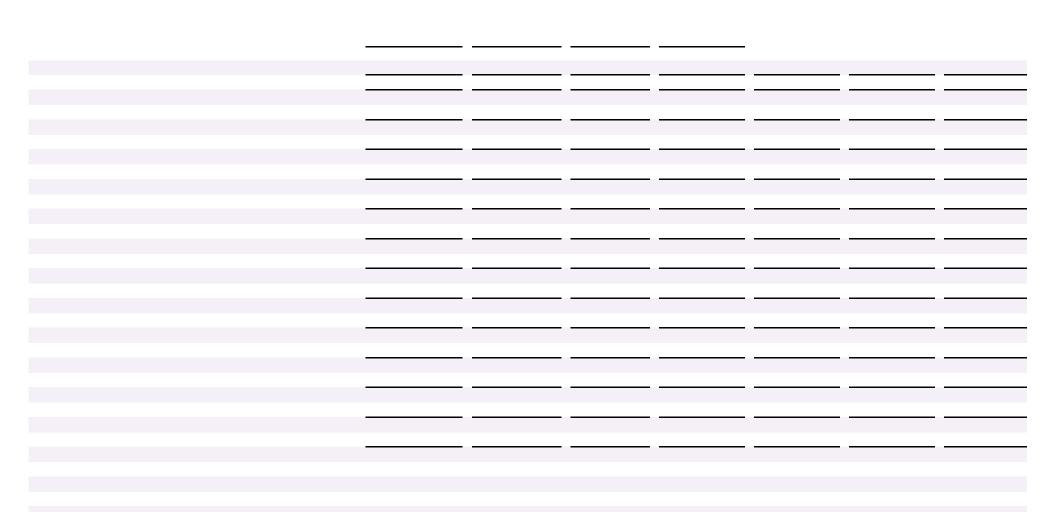


	<u>Total</u>	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Civil war center	16,200	11,912	4,288	<u> </u>	<u> </u>		
Coastal sustainability studio	7,220	4,897	1,161				1,162
Coast and environment-							
Environmental sciences	10,454	6,312	1,142	1,687	1,313	-	-
Interdisciplinary	(1,967)	-	-	(1,687)	(280)	-	-
Total coast and environment	8,487	6,312	1,142	-	1,033	-	-
Continuing education-							
Professional development	(260)	-	-	-	(260)	-	-
Personal enrichment	1,650	-	-	-	1,650	-	-
Pre-college programs	178,325	108,890	28,930	-	40,505		
Total continuing education	179,715	108,890	28,930		41,895		
Disaster relief	1,404,340	523,906	230,317	20,837	598,129	31,151	
Engineering-							
Biological and agricultural	750	-	-	-	750	-	-
Civil and environmental	757,801	364,980	166,066	5,777	133,998	86,980	-
Electrical and computer	47,843	32,859	14,458	-	-	-	526
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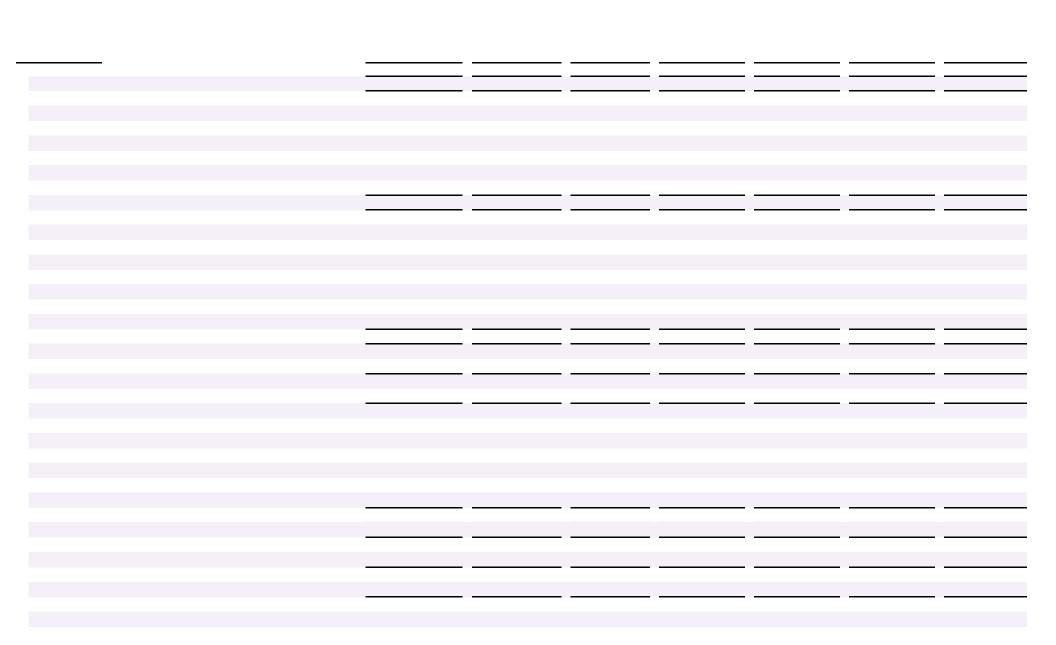


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Human sciences and education-							
Early childhood education laborator preschool	1,566,996	899,925	357,809	931	308,331	-	-
Interdisciplinary	2,432,835	1,254,236	506,708	43,099	203,921	23,631	401,240
Social research and evaluation center	26,247	16,214	7,134	-	187	-	2,712
Social work	118	-	-	-	118	-	-
University lab school	9,975	6,927	3,048	<u>-</u> _			
Total human sciences and education	4,036,171	2,177,302	874,699	44,030	512,557	23,631	403,952
Information technology services	3,149,313	1,216,565	535,288	<u>-</u>	566,953	830,507	
Innovation and technology commercialization	22,458		<u> </u>	10,999	9,034	1,526	899
International programs	64,837	10,500	4,620	4,141	45,576		
Law center							
General	796	625	-	-	171	-	-
Lecture series	1,493	-	-	-	1,493	-	-
Mineral law institute	37,179			-	37,179		
Total law center	39,468	625	<del>-</del> -	<u> </u>	38,843		-
Library	1,427		<u> </u>		1,427		
Louisiana business and technology center	2,150,940	357,355	133,139	7,949	1,421,584	146,087	84,826
Louisiana sea grant	20,515			<u>-</u>	20,515		
LSU press	15,237		<u> </u>	10,232	5,005		
Mass communication	288,729	12,540	5,517		229,104		41,568
Music and dramatic arts-							
Interdisciplinary	2,509	-	-	-	2,509	-	-
Music	56,393	34,476	12,054	-	9,863	-	-
Total music and dramatic arts	58,902	34,476	12,054	-	12,372	-	-
Office of testing and evaluation	292,653	39,980	9,229	2,819	221,084		19,541











	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Principal and interest	4,976,433	-	-	-	4,976,433	-	-
Other	529,955	-	-	-	529,955	-	-
Total mandatory transfers	5,506,388		-		5,506,388		-
Nonmandatory transfers for-							
Capital improvements	(2,116,779)	-	-	-	(2,116,779)	-	-
Other	-	-	-	603,668	(603,668)		
Total nonmandatory transfers	(2,116,779)			603,668	(2,720,447)		
Total transfers	3,389,609			603,668	2,785,941		
Subtotal expenditures and transfers	284,796,224	83,490,306	26,436,020	8,277,954	132,727,959	8,903,072	24,960,913
Auxiliary enterprises-							
Expenditures	220,904,657	62,982,629	21,836,531	10,153,701	125,135,158	796,638	-
Mandatory transfers -				·		·	
Principal and interest	24,128,132				24,128,132		
Nonmandatory transfers -							
Depreciation expense	1,015,905				1,015,905		
Total auxiliary enterprises	246,048,694	62,982,629	21,836,531	10,153,701	150,279,195	796,638	
Total expenditures and transfers	\$ 530,844,918	\$ 146,472,935	\$48,272,551	\$ 18,431,655	\$283,007,154	\$ 9,699,710	\$ 24,960,913