	Total	Unrestricted	Restricted
State appropriations--			
General	$ 17,315,631	$ 17,315,631	$ -
Dedicated	79,006	79,006	-
Interagency Transfers	2,917,240	2,917,240	-
Total state appropriations	20,311,877	20,311,877	-
Government grants and contracts--			
Federal	20,192,127	-	20,192,127
State	2,945,328	-	2,945,328
Total government grants and contracts	23,137,455	-	23,137,455