



Statement of Revenues, Expenses,
and Changes in Net Position
For years ended June 30, 2020 and 2019

OPERATING REVENUES

| | | |
|---|--|--|
| Student tuition and fees | | |
| Less scholarship allowances | | |
| Net student tuition and fees | | |
| Federal appropriations | | |
| Federal grants and contracts | | |
| State and local grants and contracts | | |
| Nongovernmental grants and contracts | | |
| Sales and services of educational departments | | |
| Hospital income | | |
| Auxiliary enterprise revenues (including revenues pledged to secure debt) | | |
| Less scholarship allowances | | |
| Net auxiliary revenues | | |
| Other operating revenues | | |
| Total operating revenues | | |

OPERATING EXPENSES

| | | |
|------------------------------------|--|--|
| Educational and general: | | |
| Instruction | | |
| Research | | |
| Public service | | |
| Academic support | | |
| Student services | | |
| Institutional support | | |
| Operation and maintenance of plant | | |
| Scholarships and fellowships | | |
| Auxiliary enterprises | | |
| Hospital | | |
| Total operating expenses | | |
| OPERATING INCOME (LOSS) | | |

NONOPERATING REVENUES (EXPENSES)

| | | |
|--|--|--|
| State appropriations | | |
| Gifts | | |
| Federal nonoperating revenues (expenses) | | |
| Net investment income | | |
| Interest expense | | |
| | | |
| | | |
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