







**ANALYSIS C-2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2021**

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expense</u>	<u>Equipment</u>
Building operations	1,164,947	403,263	231,778	-	514,474	15,432
Campus security	615,346	361,872	199,131	210	21,404	32,729
Grounds	538,499	132,614	64,947	301	252,430	88,207
Property insurance	290,597	-	-	-	290,597	-
Utility plant	904,514	120,826	66,405	-	717,283	-
<b>Total operation and maintenance of plant</b>	<b>3,709,385</b>	<b>1,142,787</b>	<b>630,087</b>	<b>1,098</b>	<b>1,799,045</b>	<b>136,368</b>
Scholarships and fellowships	1,657,873	-	-	-	1,657,873	-
<b>Total educational and general expenditures</b>	<b>23,364,834</b>	<b>10,424,761</b>	<b>5,971,914</b>	<b>28,107</b>	<b>6,742,514</b>	<b>197,538</b>
Nonmandatory transfers-						
Other	(1,197,065)	-	-	-	(1,197,065)	-
<b>Total expenditures and transfers</b>	<b>22,167,769</b>	<b>10,424,761</b>	<b>5,971,914</b>	<b>28,107</b>	<b>5,545,449</b>	<b>197,538</b>