









## **ANALYSIS C-2A**

## Current Unrestricted Fund Expenditures For the year ended June 30, 2021

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Human Resource Manageme	853	-	-	-	-	853	-
Human Resource Manageme	1,311,424	550,470	351,469	339,675	-	69,810	-
Information Services	320,395	227,745	-	91,554	-	1,096	-
Information Technology-Adn	6,132,527	2,053,405	221,833	901,698	390	2,863,603	91,599
Legal Services	115,951	-	-	-	-	115,951	-
Liability Insur_Stdnt Interns	6,392	-	-	-	-	6,392	-
Logistical Services	689	-		-	-	689	-
Professional Liability Insurar	2,575,153	-	-	-	-	2,575,153	-