


ANALYSIS C-2A

Current Unrestricted Fund Expenditures





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Current Unrestricted Fund Expenditures
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for continuing professional education	292,881	173,600	69,787	659	45,595	3,240
Center for energy law	208	-	-	-	208	-
Instruction	7,659,105	5,262,228	2,071,084	8,511	303,480	13,802
Louisiana law review	41,619	28,327	11,666	-	1,626	-
Summer session	77,263	72,700	4,563	-	-	-
Total law center	8,071,076	5,536,855	2,157,100	9,170	350,909	17,042
LSU global	588,767	-	-	(7,939)	596,706	-
Mass communication	5,406,792	3,834,205	1,408,429	708	148,727	14,723
Music and dramatic arts-						
Bands	255,275	168,752	65,775	-	17,298	3,450
Interdisciplinary	294,809	94,793	4,037	500	127,790	67,689
Music	6,605,419	4,719,371	1,714,163	2,218	164,093	5,574
Theatre	2,489,428	1,611,165	577,768	304	250,511	49,680
Total music and dramatic arts	9,644,931	6,594,081	2,361,743	3,022	559,692	126,393
Science-						
Biological sciences	9,327,900	6,802,180	2,069,047	-	419,805	36,868
Chemistry	5,967,025	4,460,454	1,096,992	-	392,880	16,699
Geology and geophysics	2,332,659	1,648,016	546,741	7,606	122,195	8,101
Interdisciplinary	210,866	161,049	43,167	2,857	3,793	-
Mathematics	7,610,206	5,620,996	1,769,523	(3,846)	118,251	105,282
Physics and astronomy	5,305,531	3,652,760	1,253,870	358	330,948	67,595
Total science	30,754,187	22,345,455	6,779,340	6,975	1,387,872	234,545
Student computer labs	651,639	459,493	191,988	-	158	-
Summer session	4,346,458	3,162,675	1,183,248	-	535	-





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Teaching hospital	209,902	-	-	-	209,902	-
Total veterinary medicine	1,640,056	578,702	267,623	-	785,286	8,445
Total public service	5,481,154	3,182,819	1,148,776	1,562	1,055,179	92,818
Academic support-						
Libraries-						
Library	13,984,661	4,847,873	1,937,831	(4,795)	6,769,988	433,764
Subtotal libraries	13,984,661	4,847,873	1,937,831	(4,795)	6,769,988	433,764
Less allocation to Agricultural Center	(221,989)	(95,455)	(11,099)	-	(115,435)	-
Total libraries	13,762,672	4,752,418	1,926,732	(4,795)	6,654,553	433,764
Museums-						
Art	962,752	448,409	212,397	-	301,946	-
Rural life	395,494	290,581	136,003	-	(31,090)	-
Total museums	1,358,246	738,990	348,400	-	270,856	-
Academic center for student athletes	2,371,223	1,644,240	563,561	(16)	162,435	1,003
Center for academic success	1,850,796	1,351,483	418,588	(249)	67,852	13,122
Center for advanced microstructures and devices (CAMD)	9,043	-	-	-	6,953	2,090
Center for community engagement, learning, and leadership	238,356	171,181	63,668	-	3,507	-
Center for energy studies	263,986	196,672	82,078	-	(14,764)	-
Coast and environment-						



