







## ANALYSIS C-2B

### Current Restricted Fund Expenditures For the year ended June 30, 2021

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Geography and anthropology	32,618	28,011	-	(1,113)	4,516	1,204	-
History	81,130	71,821	8,770	-	539	-	-
Interdisciplinary	39,338	36,956	-	-	216	-	2,166
Philosophy and religious studies	9,000	7,472	1,528	-	-	-	-
Political Science	9,840	9,840	-	-	-	-	-



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Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Music and dramatic arts-							
Bands	40	-	-	-	40	-	-
Interdisciplinary	20,089	17,418	2,679	(1,413)	1,193	-	212
Music	149,293	63,376	13,522	596	40,313	31,486	-
Theatre	7,127	10,000	-	-	(2,873)	-	-
Total music and dramatic arts	176,549	90,794	16,201	(817)	38,673	31,486	212
Olinde career center	21,532	15,357	5,375	-	800	-	-
Online programs	16,642,749	7,654,254	2,951,428	(1,546)	6,009,340	16,478	12,795
Science-							
Biological sciences	111,843	54,894	12,201	(916)	44,443	-	1,221
Chemistry	68,081	44,072	16,400	-	170	2,802	4,637
Geology and geophysics	209,430	61,120	15,325	43,958	60,378	28,650	(1)
Interdisciplinary	96,021	77,408	10,118	216	5,865	-	2,414
Mathematics	(21,888)	(5,538)	(7,134)	(1,076)	270	-	(8,410)
Museum of natural science	(39)	(80)	-	-	50	-	(9)
Physics and astronomy	45,955	16,743	711	4	13,115	4,898	10,484
Total science	509,403	248,619	47,621	42,186	124,291	36,350	10,336
Stephenson national center for security research and training-							
Interdisciplinary	345,682	140,761	60,351	450	114,642	29,478	-
National center for biomedical research and training (NCBRT)	13,057,955	5,728,322	1,706,168	19,121	1,466,942	1,798,232	2,339,170
Total SNCSRT	13,403,637	5,869,083	1,766,519	19,571	1,581,584	1,827,710	2,339,170
Strategic initiatives	566,694	257,986	96,764	2,717	158,060	8,763	42,404
Student health center internships	(2,706)	(1,879)	(827)	-	-	-	-
Student technology fee projects	3,389,667	631,571	2,203	-	2,304,836	451,057	-
University college	598,642	376,807	148,943	278	24,924	3,685	44,005
Veterinary medicine-							
Biotechnology and molecular medicine	3,400	-	-	-	3,400	-	-
Clinical sciences	42,944	1,121	493	-	41,330	-	-



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