





STUDENT HEALTH CENTER

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2021

Operating revenues:	
Sales and services	\$ 588,119
Fee allocation	10,392,619
Total operating revenues	<u>10,980,738</u>
Less cost of goods sold	197,229
Net operating revenues	<u>10,783,509</u>

Operating expenditures:	
Salaries and wages	5,317,819
Related benefits	2,7m( ) /TD( ) 4TD 2 (en)5 i Fee allo3 (d)2IMCID 14
Total operating exp23 (g)56 ( r)32 (ev)-25 (2BDC 0004 Tc I(en)JEMC /TD 9 BDC06)59 r745(d)23 (d)2IMCID 14 2T Td0A	


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