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LSU STUDENT UNION

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2021

	Revenues		Expenditures					Revenues over Expenditures	
	Sales & Services	Fee Allocations	Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Depreciation		Total
Management Services:									
Administration & building services	\$ 635,694	\$ 2,630,382	\$ 638,814	\$ 297,459	\$ 531,266	\$ 625,291	\$ 6,736	\$ 2,099,566	\$ 1,166,510
Auxiliary administration fee	-	-	-	-	601,268	-	-	601,268	(601,268)
Communications and marketing	-	-	28,500	16,224	(49)	-	-	44,675	(44,675)
Debt service	-	-	-	-	1,630	4,324,147	-	4,325,777	(4,325,777)
Food service contract	469,473	-	-	-	-	-	-	-	469,473
Interest on investments	140,790	-	-	-	-	-	-	-	140,790
Promotions and event management	82,182	-	158,335	71,647	29,082	-	7,669	266,733	(184,551)
Union renovation fees	-	4,827,981	-	-	(536)	-	-	(536)	4,828,517
Total management services	<u>1,328,139</u>	<u>7,458,363</u>	<u>825,649</u>	<u>385,330</u>	<u>1,162,661</u>	<u>4,949,438</u>	<u>14,405</u>	<u>7,337,483</u>	<u>1,449,019</u>
Information center	-	-	122,060	36,046	1,561	-	-	159,667	(159,667)
Theatre & box office	114,821	-	195,219	90,697	38,722	-	3,628	328,266	(213,445)
Programs - campus departments									
Performing arts	-	266,756	-	-	50,630	-	-	50,630	216,126
Total	<u>1,442,960</u>	<u>7,725,119</u>	<u>1,142,928</u>	<u>512,073</u>	<u>1,253,574</u>	<u>4,949,438</u>	<u>18,033</u>	<u>7,876,046</u>	<u>1,292,033</u>